

**Anderson Creek Emergency Services - Fire  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		497,082	641,976	641,976
Delinquent Tax		9,291	11,500	11,500
Sales Tax		151,586	134,911	134,911
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$657,959</b>	<b>\$788,387</b>	<b>\$788,387</b>

Assessed Value as of March 9, 2009 :           \$           602,099,359 \*

One cent will generate:                           \$           60,209.94

Current Fiscal Year Tax Rate:                   \$           0.11

Requested Tax Rate:                               \$           0.11   Approved: Yes:  No:

\* The Assessed Value provided is based upon the value as of March 9, 2009 and is subject to change.

Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

\*\* Please note that the Harnett County Board of Commissioners does not approve the individual fire department budgets. The operating budget for each fiscal year is approved at the line item level by the respective Fire Department Board. The Harnett County Board of Commissioners approves the Ad Valorem Current and Delinquent Tax as well as the Sales Tax that is budgeted for each Fire District by the County. The budget for these revenues is based upon the assessed value of each fire district, the tax rate for that district and the County's collection rate for the prior audited fiscal year. Inquiries regarding each Fire District's complete budget should be directed to the respective Fire Department.

**Angier & Black River Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		428,358	523,099	523,099
Delinquent Tax		10,000	11,000	11,000
Sales Tax		125,280	111,499	111,499
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$563,638</b>	<b>\$645,598</b>	<b>\$645,598</b>

Assessed Value as of March 9, 2009 :                 \$                 770,952,404 \*

One cent will generate:                                     \$                     77,095.24

Current Fiscal Year Tax Rate:                             \$                     0.07

Requested Tax Rate:   \$                     0.07   Approved: Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Benhaven Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		287,252	354,096	354,096
Delinquent Tax		8,900	10,000	10,000
Sales Tax		86,470	76,900	76,900
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$382,622</b>	<b>\$440,996</b>	<b>\$440,996</b>

Assessed Value as of March 9, 2009 :           \$           521,872,334 \*

One cent will generate:                           \$           52,187.23

Current Fiscal Year Tax Rate:                 \$           0.07

Requested Tax Rate:                             \$           0.07   Approved: Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Boone Trail Emergency Services - Fire  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		198,212	244,050	244,050
Delinquent Tax		8,105	8,500	8,500
Sales Tax		59,700	53,100	53,100
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$266,017</b>	<b>\$305,650</b>	<b>\$305,650</b>

Assessed Value as of March 9, 2009 :                   \$           359,684,616 \*

One cent will generate:                                   \$           35,968.46

Current Fiscal Year Tax Rate:                           \$           0.07

Requested Tax Rate:                                       \$           0.07   Approved: Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Buies Creek Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		247,006	293,600	293,600
Delinquent Tax		3,925	4,500	4,500
Sales Tax		70,844	63,050	63,050
<b>Total Projected Revenue</b>	<b>\$0</b>	<b>\$321,775</b>	<b>\$361,150</b>	<b>\$361,150</b>

Assessed Value as of March 9, 2009 :                   \$           302,899,041 \*

One cent will generate:                                   \$           30,289.90

Current Fiscal Year Tax Rate:                           \$           0.10

Requested Tax Rate:                                       \$           0.10   Approved: Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Bunlevel Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		102,396	126,235	126,235
Delinquent Tax		4,500	4,500	4,500
Sales Tax		30,200	27,200	27,200
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$137,096</b>	<b>\$157,935</b>	<b>\$157,935</b>

Assessed Value as of March 9, 2009 :           \$           118,393,663 \*

One cent will generate:                           \$           11,839.37

Current Fiscal Year Tax Rate:                   \$           0.11

Requested Tax Rate:                               \$           0.11    Approved: Yes:    No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Coats/Grove Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		239,920	307,706	307,706
Delinquent Tax		7,200	7,500	7,500
Sales Tax		73,315	65,200	65,200
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$320,435</b>	<b>\$380,406</b>	<b>\$380,406</b>

Assessed Value as of March 9, 2009 :           \$           396,814,302 \*

One cent will generate:                           \$           39,681.43

Current Fiscal Year Tax Rate:                   \$           0.08

Requested Tax Rate:                               \$           0.08   Approved: Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Crains Creek Volunteer Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		19,970	24,108	24,108
Delinquent Tax		885	900	900
Sales Tax		6,100	5,400	5,400
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$26,955</b>	<b>\$30,408</b>	<b>\$30,408</b>

Assessed Value as of March 9, 2009 :           \$           24,871,779 \*

One cent will generate:                           \$           2,487.18

Current Fiscal Year Tax Rate:                   \$           0.10

Requested Tax Rate:                               \$           0.10   Approved Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Cypress Creek (Circle V) Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		24,040	30,597	30,597
Delinquent Tax		925	900	900
Sales Tax		7,600	6,800	6,800
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$32,565</b>	<b>\$38,297</b>	<b>\$38,297</b>

Assessed Value as of March 9, 2009 :                 \$                 37,136,720 \*

One cent will generate:                                     \$                 3,713.67

Current Fiscal Year Tax Rate:                             \$                 0.085

Requested Tax Rate:   \$                 0.085     Approved: Yes:      No:

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**Dunn Emergency Services - Fire  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		612,001	769,557	769,557
Delinquent Tax		3,974	4,200	4,200
Sales Tax		197,011	177,119	177,119
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$812,986</b>	<b>\$950,876</b>	<b>\$950,876</b>

Assessed Value as of March 9, 2009 :                 \$           1,134,186,859 \*

One cent will generate:                                 \$           113,418.69

Current Fiscal Year Tax Rate:                         \$           0.07

Requested Tax Rate:                                     \$           0.07   Approved: Yes:   X   No:

\* The Assessed Value is based upon estimates provided by the Harnett County Tax Office and the City of Dunn in response to the merger of the Dunn Fire Department and Dunn Rescue Squad, and are subject to change.

Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Erwin Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		108,634	139,638	139,638
Delinquent Tax		4,185	4,600	4,600
Sales Tax		33,720	30,018	30,018
<b>Total Projected Revenues</b>	<b>0</b>	<b>146,539</b>	<b>174,256</b>	<b>174,256</b>

Assessed Value as of March 9, 2009 :           \$           205,800,399 \*

One cent will generate:                           \$           20,580.04

Current Fiscal Year Tax Rate:                   \$           0.07

Requested Tax Rate:                               \$           0.07   Approved Yes:  No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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**Flat Branch Volunteer Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		162,504	214,783	214,783
Delinquent Tax		4,920	4,900	4,900
Sales Tax		50,300	44,200	44,200
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$217,724</b>	<b>\$263,883</b>	<b>\$263,883</b>

Assessed Value as of March 9, 2009 :           \$           184,654,678 \*

One cent will generate:                           \$           18,465.47

Current Fiscal Year Tax Rate:                   \$           0.12

Requested Tax Rate:                               \$           0.12   Approved: Yes:  No:

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**Flatwoods Community Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		94,578	116,401	116,401
Delinquent Tax		3,090	3,500	3,500
Sales Tax		28,200	25,100	25,100
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$125,868</b>	<b>\$145,001</b>	<b>\$145,001</b>

Assessed Value as of March 9, 2009 :           \$           80,058,299 \*

One cent will generate:                           \$           8,005.83

Current Fiscal Year Tax Rate:                   \$           0.15

Requested Tax Rate:                               \$           0.15   Approved: Yes:   X   No:

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**Northwest Harnett Volunteer Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		283,259	358,004	358,004
Delinquent Tax		6,275	6,400	6,400
Sales Tax		82,700	73,600	73,600
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$372,234</b>	<b>\$438,004</b>	<b>\$438,004</b>

Assessed Value as of March 9, 2009 :           \$           461,678,311 \*  
 One cent will generate:                           \$           46,167.83  
 Current Fiscal Year Tax Rate:                   \$           0.08  
 Requested Tax Rate:                               \$           0.08   Approved: Yes:  No:

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**Spout Springs Emergency Services  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		590,451	815,182	815,182
Delinquent Tax		10,090	10,000	10,000
Sales Tax		174,500	155,422	155,422
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$775,041</b>	<b>\$980,604</b>	<b>\$980,604</b>

Assessed Value as of March 9, 2009 :                 \$                 841,000,382 \*

One cent will generate:                                 \$                 84,100.04

Current Fiscal Year Tax Rate:                         \$                 0.10

Requested Tax Rate:                                     \$                 0.10 Approval: Yes:  No:

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**Summerville Fire Department  
Budget Request  
Fiscal Year 2009 - 2010**

Description	2008 - 2009 Budget	Estimated Revenues for FY 2008 - 2009	2009 - 2010 Estimated Revenue at Current Tax Rate	2009 - 2010 Estimated Revenue at Approved Tax Rate
Ad-Valorem Tax / Current		139,568	173,074	173,074
Delinquent Tax		3,625	4,000	4,000
Sales Tax		41,250	36,500	36,500
<b>Total Projected Revenues</b>	<b>\$0</b>	<b>\$184,443</b>	<b>\$213,574</b>	<b>\$213,574</b>

Assessed Value as of March 9, 2009 :                   \$           255,079,553 \*

One cent will generate:                                   \$           25,507.96

Current Fiscal Year Tax Rate:                           \$           0.07

Requested Tax Rate:                                       \$           0.07   Approved: Yes:   X    No:

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Collection rate for Harnett County for the fiscal year ending June, 2008 is 96.93%

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