

## **GENERAL FIXED ASSETS ACCOUNT GROUP**

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The General Fixed Assets Account Group accounts for general fixed assets.

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**Harnett County, North Carolina**  
**Comparative Schedules of General Fixed Assets**  
**By Source**  
**June 30, 2002 and 2001**

	<u>2002</u>	<u>2001</u>
General fixed assets:		
Land and buildings	\$ 23,941,219	\$ 23,916,066
Equipment & furniture	3,569,997	2,828,121
Vehicles	3,641,246	3,423,644
Computer software	1,189,116	1,221,928
Computer hardware	2,424,386	2,461,293
Construction in progress	<u>27,248,194</u>	<u>12,592,921</u>
 Total general fixed assets	 <u>\$ 62,014,158</u>	 <u>\$ 46,443,973</u>
Investment in general fixed assets by source:		
General Fund	\$ 60,132,935	\$ 45,675,286
Special Revenue Fund	<u>1,881,223</u>	<u>768,687</u>
 Total investment in general fixed assets	 <u>\$ 62,014,158</u>	 <u>\$ 46,443,973</u>

**Harnett County, North Carolina**  
**Schedule of General Fixed Assets**  
**By Function and Activity**  
**June 30, 2002**

	Land	Buildings	Equipment	Furniture	Vehicles	Computer Software	Computer Hardware	Construction in Progress	Total
General government:									
Governing body	\$ 830,260	\$11,573,530	\$ 3,413	\$ 2,475	\$ -	\$ -	\$ -	\$ 27,248,194	\$39,657,872
Administration	-	-	2,587	2,175	-	-	11,936	-	16,698
Personnel	-	-	-	1,092	-	-	10,819	-	11,911
Board of Elections	-	82,574	172,581	-	-	20,650	24,788	-	300,593
Finance	-	-	1,996	29,796	-	363,168	7,859	-	402,819
Court facilities	-	-	10,253	18,615	-	6,995	5,867	-	41,730
Tax	-	-	33,987	1,994	49,651	87,656	460,050	-	633,338
General services	4,959	95,253	44,035	-	78,799	9,000	6,602	-	238,648
Transportation	-	-	-	-	10,480	-	10,400	-	20,880
Public buildings	19,665	53,239	158,296	3,754	127,298	-	4,184	-	366,436
Register of Deeds	-	-	74,848	16,903	-	273,345	199,352	-	564,448
MIS	6,000	157,182	112,250	-	-	19,241	100,353	-	395,026
<b>Total general government</b>	<b>860,884</b>	<b>11,961,778</b>	<b>614,246</b>	<b>76,804</b>	<b>266,228</b>	<b>780,055</b>	<b>842,210</b>	<b>27,248,194</b>	<b>42,650,399</b>
Public safety:									
Sheriff's department	80,530	3,264,367	468,091	18,799	2,315,088	121,595	222,017	-	6,490,487
Communications	-	-	140,022	1,049	-	8,900	12,868	-	162,839
Jail	-	-	46,135	-	63,352	2,000	14,861	-	126,348
Emergency services	-	-	58,745	-	170,261	7,853	9,293	-	246,152
Emergency medical	10	79,544	210,218	-	386,989	21,286	19,529	-	717,576
DA's Office	-	-	-	1,514	-	-	22,458	-	23,972
Emergency response	-	-	16,002	-	-	7,215	12,387	-	35,604
Emergency telephone system	5,000	38,000	1,305,731	1,807	20,676	168,157	289,896	-	1,829,267
Animal Control	9,352	100,603	23,909	-	79,002	-	2,419	-	215,285
<b>Total public safety</b>	<b>94,892</b>	<b>3,482,514</b>	<b>2,268,853</b>	<b>23,169</b>	<b>3,035,368</b>	<b>337,006</b>	<b>605,728</b>	<b>-</b>	<b>9,847,530</b>
Environmental Protection:									
Soil & Water	-	2,800	3,000	-	-	-	1,425	-	7,225
<b>Total environmental protection</b>	<b>-</b>	<b>2,800</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,425</b>	<b>-</b>	<b>7,225</b>
Transportation:									
Airport	3,172,872	416,407	151,777	-	-	-	-	-	3,741,056
<b>Total Transportation</b>	<b>3,172,872</b>	<b>416,407</b>	<b>151,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,741,056</b>

**Harnett County, North Carolina  
Schedule of General Fixed Assets  
By Function and Activity  
June 30, 2002**

	Land	Buildings	Equipment	Furniture	Vehicles	Computer Software	Computer Hardware	Construction in Progress	Total
<b>Economic &amp; Physical:</b>									
Industrial development	\$ -	\$ -	\$ 2,454	\$ 1,349	\$ 51,671	\$ -	\$ -	\$ -	\$ 55,474
Planning & inspections	-	129,306	7,465	10,092	102,628	9,195	30,610	-	289,296
Cooperative extension	-	-	17,404	7,453	-	3,801	70,284	-	98,942
Cooperative extension-special programs	-	-	509	-	-	-	-	-	509
Human resources	-	-	9,460	-	23,100	-	16,204	-	48,764
Welfare to work	-	78,635	-	-	-	-	1,635	-	80,270
<b>Total human services</b>	-	207,941	37,292	18,894	177,399	12,996	118,733	-	573,255
<b>Human Services:</b>									
Department on aging	-	-	-	-	-	550	6,750	-	7,300
RSVP-Volunteer center	-	-	-	-	-	-	2,474	-	2,474
Health	6,503	170,731	213,550	24,662	-	18,441	213,909	-	647,796
Social services	-	317,000	31,488	-	50,664	8,149	281,035	-	688,336
Veteran's service	-	-	-	-	-	3,995	5,808	-	9,803
Mental health	13,156	1,936,601	-	-	-	-	-	-	1,949,757
One-On-One	-	-	-	-	-	-	-	-	-
Restitution	-	3,362	6,563	-	57,857	-	18,073	-	85,855
Industrial training center	-	302,655	8,604	-	-	-	-	-	311,259
HUD	-	-	3,574	-	-	3,253	9,525	-	16,352
<b>Total human services</b>	19,659	2,730,349	263,779	24,662	108,521	34,388	537,574	-	3,718,932
<b>Cultural and recreational:</b>									
Library	30,000	774,450	26,403	7,667	14,390	28,008	300,663	-	1,181,581
Parks and recreation	40,238	146,435	53,451	-	39,340	(3,337)	18,053	-	294,180
<b>Total cultural and recreational</b>	70,238	920,885	79,854	7,667	53,730	24,671	318,716	-	1,475,761
<b>Total general fixed assets</b>	\$ 4,218,545	\$ 19,722,674	\$ 3,418,801	\$ 151,196	\$ 3,641,246	\$ 1,189,116	\$ 2,424,386	\$ 27,248,194	\$ 62,014,158

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