

STATISTICAL SECTION

Harnett County, North Carolina
General Governmental Expenditures by Function
Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Trans- portation	Environmental Protection	Economic and Physical Development
2003	\$ 10,393,384	\$ 15,970,570	\$ 48,309	\$ 91,210	\$ 3,707,573
2002	16,884,764	16,784,002	44,039	88,177	2,744,132
2001	14,743,012	14,209,303	38,665	89,927	2,781,166
2000	7,323,620	13,988,669	40,478	84,628	1,889,076
1999	8,019,255	11,921,729	37,409	74,961	2,253,612
1998	7,566,848	10,945,744	44,867	70,921	2,042,055
1997	9,946,736	9,625,713	49,172	60,188	1,520,399
1996	24,440,022	8,529,305	176,196	58,993	1,323,449
1995	16,509,320	7,475,631	72,884	59,040	1,278,671
1994	5,328,065	7,084,150	27,777	60,158	1,303,870

NOTE: Includes General, Special Revenue, Capital Project, and Debt Service funds.

	Human Services	Cultural & Recreational	Education	Debt Service	Fiscal Year Total
\$	22,839,033	\$ 805,654	\$ 29,087,939	\$ 8,019,259	\$ 90,962,931
	21,261,054	807,629	19,053,348	6,828,432	84,495,577
	20,848,442	1,006,145	15,162,953	5,071,362	73,950,975
	18,990,848	851,386	16,201,445	4,025,659	63,395,809
	16,302,340	785,047	25,944,018	3,974,049	69,312,420
	15,551,362	736,176	10,836,586	4,017,426	51,811,985
	14,056,543	637,207	8,616,336	4,098,388	48,610,682
	13,378,420	620,351	6,492,343	4,248,666	59,267,745
	12,946,673	565,740	7,386,248	1,251,189	47,545,396
	11,889,530	499,611	7,544,011	388,446	34,125,618

**Harnett County, North Carolina
 General Governmental Revenues by Source
 Last Ten Fiscal Years**

Fiscal Year	Ad Valorem Taxes & Licenses	Other Taxes and Licenses	Unrestricted Inter-Governmental Revenues	Restricted Inter-Governmental Revenues
2003	\$ 32,079,811	\$ 13,893,614	\$ 48,741	\$ 18,688,612
2002	29,499,446	12,107,635	918,986	12,957,403
2001	27,691,049	11,827,780	1,297,868	12,714,532
2000	25,027,816	11,342,368	1,287,485	16,367,781
1999	23,753,519	10,885,665	1,286,344	27,446,131
1998	21,080,438	9,963,797	1,842,750	14,281,412
1997	17,782,353	9,026,275	1,342,124	10,753,654
1996	16,847,831	8,427,991	1,278,926	8,914,840
1995	16,130,830	8,261,639	1,315,388	7,890,039
1994	15,681,674	7,209,399	1,231,719	7,827,426

NOTE: Includes General, Special Revenue, Capital Project, and Debt Service funds.

Permits and Fees	Sales and Services	Investment Earnings	Other General Revenues	Fiscal Year Total
\$ 2,456,959	\$ 5,559,892	\$ 744,838	\$ 1,503,214	\$ 74,975,681
2,014,839	5,722,287	871,257	1,516,355	65,608,208
1,680,296	4,518,842	2,071,810	1,618,733	63,420,910
1,683,467	4,041,423	1,135,207	995,797	61,881,344
1,503,183	3,241,466	855,692	1,206,480	70,178,480
1,331,499	2,214,208	1,009,490	823,711	52,547,305
1,004,952	1,742,683	1,042,121	1,960,380	44,654,542
1,203,546	1,332,626	1,663,545	1,312,465	40,981,770
514,779	1,020,410	1,385,070	707,005	37,225,160
680,968	819,788	347,032	534,549	34,332,555

**Harnett County, North Carolina
Property Tax Levies and Collections - General Fund
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Total Tax Levy	Current Tax Collections	Percent of Net Levy Collected	Delinquent Tax Collections	Total Tax Collections
2003	\$ 28,773,241	\$ 26,914,383	93.5%	\$ 2,174,337	\$ 29,088,720
2002	27,600,119	25,241,068	91.5%	1,670,925	26,911,993
2001	25,547,179	23,578,681	92.3%	1,653,125	25,231,806
2000	23,817,404	21,801,138	91.5%	1,022,346	22,823,484
1999	20,812,621	19,282,456	92.6%	1,442,588	20,725,044
1998	19,879,932	17,862,446	89.9%	828,980	18,691,426
1997	20,336,157	19,168,823	94.3%	608,889	19,777,712
1996	19,216,818	18,189,775	94.7%	611,671	18,801,446
1995	18,080,602	17,313,267	95.8%	869,464	18,182,731
1994	15,773,876	14,881,725	94.3%	508,811	15,390,536

Note: This schedule includes data from only the General Fund countywide.

Percent of Total Tax Collections To Net Levy	Outstanding Delinquent Taxes	Percent Delinquent Taxes To Tax Levy
101.1%	\$ 1,858,858	6.5%
97.5%	2,359,051	8.5%
98.8%	1,960,863	7.7%
95.8%	2,013,755	8.5%
99.6%	1,530,134	7.4%
96.4%	1,525,333	7.9%
97.3%	1,128,922	5.6%
97.8%	798,379	4.2%
100.6%	1,463,105	8.1%
97.6%	1,326,594	8.4%

Harnett County, North Carolina
Assessed Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year Ended June 30		Real Property		Personal Property		Public Service Company		Total Assesed Value
2003	\$	3,103,136,078	\$	552,907,907	\$	120,494,699	\$	3,776,538,684
2002		2,959,846,455		541,147,754		117,040,133		3,618,034,342
2001		2,812,359,112		559,371,094		120,976,095		3,492,706,301
2000		2,656,680,490		497,118,208		116,526,118		3,270,324,816
1999		2,434,020,417		453,602,134		116,588,928		3,004,211,479
1998		2,313,152,224		410,629,535		111,007,818		2,834,789,577
1997		1,855,392,712		349,660,921		87,496,553		2,292,550,186
1996		1,492,728,592		554,635,472		96,160,834		2,143,524,898
1995		1,378,374,715		576,400,855		92,119,564		2,046,895,134
1994		1,319,478,136		461,488,651		91,301,345		1,872,268,132

NOTE: Assessed valuations are established by the Board of Commissioners at 100% of estimated market value. A revaluation of real property is required by North Carolina General Statutes at least every eight years. The last revaluation was completed in 1997.

Harnett County, North Carolina
Ten Largest Taxpayers
June 30, 2003

Taxpayer	Type of Business	2002 Assessed Valuation	Percentage of Total Assessed Valuation
1. CAROLINA POWER & LIGHT	UTILITY	46,707,895	1.5%
2. MORGANITE	CARBON PRODUCTS MFG.	26,305,027	0.8%
3. FOOD LION INC.	WHOLESALE DISTRIBUTOR	25,951,580	0.8%
4. CAROLINA TELEPHONE & TELEGRAPH	UTILITY	22,221,009	0.7%
5. SOUTH RIVER EMC	UTILITY	21,682,879	0.7%
6. ALLTEL CAROLINA, INC.	WIRELESS TELEPHONE	9,070,773	0.3%
7. SWIFT TEXTILES	TEXTILE MFG.	8,894,952	0.3%
8. WAL-MART REAL ESTATE BUSINESS	REAL ESTATE	8,447,840	0.3%
9. JAMES P & JUDY GODWIN	REAL ESTATE	8,383,930	0.3%
10. ANDERSON CREEK PARTNERS	REAL ESTATE	8,126,240	0.3%
Total		\$ 185,792,125	6.0%

Harnett County, North Carolina
Property Tax Rates - Direct and Overlapping Governments
(Per \$100 of Assesed Value)
Last Ten Fiscal Years

Fiscal Year Ended June 30	Name of Government							
	Special Fire Districts	Special School District	Harnett County	City of Dunn	Town of Lillington	Town of Coats	Town of Angier	Town of Erwin
2003	.06 to .15	0.02	0.76	0.46	0.63	0.69	0.44	0.55
2002	.06 to .15	0.02	0.76	0.46	0.63	0.69	0.45	0.55
2001	.05 to .15	0.02	0.73	0.46	0.63	0.69	0.45	0.53
2000	.04 to .15	0.02	0.73	0.46	0.63	0.69	0.46	0.53
1999	.02 to .15	0.02	0.68	0.46	0.63	0.69	0.47	0.57
1998	.02 to .15	0.02	0.68	0.46	0.63	0.69	0.61	0.53
1997	.02 to .15	0.02	0.70	0.46	0.68	0.71	0.67	0.59
1996	.02 to .15	0.02	0.70	0.58	0.68	0.71	0.68	0.59
1995	.02 to .15	0.02	0.70	0.58	0.68	0.71	0.71	0.59
1994	.02 to .15	0.02	0.70	0.60	0.68	0.71	0.75	0.59

Note: Property was revalued in 1992 and 1997.

Note: 1991 - 1999 include both Special Fire & Rescue Districts. Beginning with the 2000 fiscal year, rescue districts no longer have a special tax.

Harnett County, North Carolina
Ratio of Net General Bonded Debt to Assessed Value
and Bonded Debt Per Capita
Last Ten Fiscal Years

Fiscal Year Ended June 30	Population	Assessed Value	Gross General Bonded Debt	Less Debt Payable from Enterprise Revenues	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2003	98,908	\$ 3,103,136,073	\$ 18,922,200	\$ 18,922,200	-	0.0%	\$ -
2002	96,153	2,959,846,455	19,454,350	19,454,350	-	0.0%	-
2001	91,025	2,812,359,112	18,772,650	18,772,650	-	0.0%	-
2000	84,501	2,656,680,490	19,264,900	19,264,900	-	0.0%	-
1999	83,590	2,434,020,417	19,740,500	19,740,500	-	0.0%	-
1998	83,411	2,313,152,224	20,170,050	20,170,050	-	0.0%	-
1997	80,918	2,292,550,186	12,750,050	12,750,050	-	0.0%	-
1996	77,759	2,143,524,898	13,029,450	13,029,450	-	0.0%	-
1995	76,421	2,046,895,134	13,293,750	13,293,750	-	0.0%	-
1994	71,270	1,872,268,132	13,511,600	13,511,600	-	0.0%	-

Harnett County, North Carolina
Computation of Legal Debt Margin
June 30, 2003

Assessed value of taxable property	\$ 3,776,538,684
	<u>0.08</u>
Debt Limit - 8 percent of total assessed value	<u>302,123,095</u>
Amount of debt applicable to debt limit-	
Gross debt:	
Certificates of participation	81,920,000
Installment Purchase	5,209,863
Revolving loan	2,100,000
Issued and outstanding general bond debt-enterprise funds	18,922,200
State Bond Loans	5,661,387
Obligations under capital leases	<u>1,028,424</u>
Subtotal:	114,841,874
Authorized and unissued debt	<u>42,606,000</u>
Total Gross debt:	157,447,874
Less: Statutory deductions	
Bonds issued and outstanding for water and sewer purposes	18,922,200
Authorized and unissued debt	<u>606,000</u>
	19,528,200
Total amount of debt applicable to debt limit	<u>137,919,674</u>
Legal debt margin	<u>\$ 164,203,421</u>

Harnett County, North Carolina
Computation of Direct and Overlapping Debt
June 30, 2003

	Net Bonded Debt	Percent Applicable to County	Amount Applicable to County
Direct Debt:			
Harnett County	<u>\$ 18,922,200</u>	100.00%	<u>\$ 18,922,200</u>

**Harnett County, North Carolina
Demographic Statistics
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Population (1)	Per Capita Income (2)	Median Age (1)	School Enrollment (3)	Unemployment Ratio (4)
2003	98,908	N/A	32.6	16,873	8.0%
2002	96,153	N/A	32.5	16,711	8.9%
2001	91,025	N/A	32.8	16,497	7.1%
2000	84,501	19,781	33.8	15,900	4.6%
1999	83,590	17,924	32.6	15,225	3.7%
1998	83,411	17,924	33.4	14,839	4.0%
1997	81,358	17,242	33.2	14,225	3.9%
1996	77,759	16,772	32.6	13,557	3.9%
1995	76,421	16,255	32.5	13,195	4.1%
1994	71,270	15,906	31.4	12,469	5.0%

Note: 2003 figures are estimates from the sources listed below.

Sources:

1. NC State Demographics
2. NC Department of Commerce
3. Harnett County Board of Education
4. NC Employment Security Commission

**Harnett County, North Carolina
Bond Coverage - Water and Sewer Bonds
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Gross Revenues (1)	Direct Operating Expenses (2)	Net Revenue Available for Debt Service	----- Debt Service Requirements -----			Coverage
				Principal	Interest	Total	
2003	\$ 11,684,767	\$ 7,131,206	\$ 5,722,128	\$ 2,273,534	\$ 1,971,756	\$ 4,245,290	137.98%
2002	11,786,651	6,064,523	5,722,128	2,129,630	2,017,397	4,147,027	137.98%
2001	9,919,151	6,144,585	3,774,566	1,715,380	1,941,099	3,656,479	103.23%
2000	9,517,405	4,912,175	4,605,230	1,629,527	2,006,711	3,636,238	126.65%
1999	9,344,171	4,696,833	4,647,338	1,273,160	1,840,805	3,113,965	149.25%
1998	8,198,715	5,093,005	3,105,710	940,184	1,655,182	2,595,366	119.60%
1997	7,496,252	3,701,680	3,794,572	817,388	1,002,607	1,819,995	208.49%
1996	5,645,438	3,103,467	2,541,971	655,818	987,513	1,643,331	154.68%
1995	4,583,129	2,497,601	2,085,528	217,850	841,670	1,059,520	196.84%
1994	4,025,748	2,035,107	1,990,641	200,150	682,661	882,811	225.49%

1. Total revenues including interest
2. Total operating expenses exclusive of depreciation and amortization

**Harnett County, North Carolina
Property Value, Construction and Bank Deposits
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Number of Permits (1)	Residential Value (2)	Commercial Value (1)	Bank Deposits at June 30 (3)	Assessed Value Real Property (4)
2003	5,304	\$ 78,401,123	\$ 12,429,394	N/A	\$ 3,103,136,073
2002	4,048	91,258,420	6,540,850	730,836,000	2,959,846,455
2001	4,659	94,601,315	11,177,349	668,450,000	2,812,359,112
2000	4,970	73,386,903	10,584,520	621,738,000	2,656,680,490
1999	6,265	95,879,313	3,907,679	606,185,000	2,434,020,417
1998	5,882	44,101,379	1,613,867	577,161,000	2,313,152,224
1997	5,587	39,158,542	3,067,360	578,771,000	1,855,392,712
1996	6,999	51,090,672	2,423,301	558,497,000	1,492,728,592
1995	5,585	29,084,514	2,175,496	533,496,000	1,368,051,916
1994	5,944	34,134,945	1,228,635	510,084,510	1,299,902,220

1. Harnett County Planning Department - includes businesses, churches and schools
2. Harnett County Planning Department - includes new homes and mobile homes
3. Federal Deposit Insurance Corporation
4. Harnett County Tax Department

Harnett County, North Carolina
Miscellaneous Statistics
For the Year Ended June 30, 2003

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Incorporation

Year of Incorporation	1855
Form of Government	Commissioner/Manager
Employees:	
Full-time, permanent	599
Area	642 square miles
Miles of Road	1,150
Population	98,908

Fire Protection/Services (volunteer)

Number of Stations	18
Number of fire personnel	526
Number of calls answered	4,200

Sheriff Protection

Number of stations	1
Number of sheriff personnel & officers	169
Number of patrol units	84
Number of law violations:	
Arrests	6,582
Traffic violations	406

Inspections

Number of Permits Issued	5,304
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Culture and Recreation

Number of libraries	6
Size of library collections	186,895
Circulation	323,490
Number of Parks	3 with 55 total acres
Number of Ballfields	6
Number of tennis courts	12
Number of playground areas	2
Number of soccer fields	2
Number of County owned senior centers	1

**Harnett County, North Carolina
Miscellaneous Statistics
For the Year Ended June 30, 2003**

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Utilities

Water System:

Miles of water main	1,489
Number of service connections	29,693
Number of fire hydrants	3,500
Daily average consumption in gallons	7,200,000

Sewer System:

Miles of sanitary sewer	146
Number of treatment plants	4
Number of service connections	3,856
Daily average treatment in gallons	1,230,000
Maximum daily capacity of treatment plant in gallons	1,800,000

**Facilities and services not included in primary
government:**

Education:

Number of schools	26
Number of teachers	1,116
Number of students	16,873
Number of universities	1
Number of community colleges	1

Hospitals:

Number of hospitals	2
Number of patient beds	180