

**STATISTICAL SECTION**  
**(unaudited)**

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**Harnett County, North Carolina**  
**General Governmental Expenditures by Function**  
**Last Ten Fiscal Years**  
**(Unaudited)**

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<b>Fiscal Year</b>	<b>General Government</b>	<b>Public Safety</b>	<b>Trans- portation</b>	<b>Environmental Protection</b>	<b>Economic and Physical Development</b>
2004	\$ 11,813,870	\$ 18,059,760	\$ 78,693	\$ 122,573	\$ 3,062,306
2003	10,393,384	15,970,570	48,309	91,210	3,707,573
2002	16,884,764	16,784,002	44,039	88,177	2,744,132
2001	14,743,012	14,209,303	38,665	89,927	2,781,166
2000	7,323,620	13,988,669	40,478	84,628	1,889,076
1999	8,019,255	11,921,729	37,409	74,961	2,253,612
1998	7,566,848	10,945,744	44,867	70,921	2,042,055
1997	9,946,736	9,625,713	49,172	60,188	1,520,399
1996	24,440,022	8,529,305	176,196	58,993	1,323,449
1995	16,509,320	7,475,631	72,884	59,040	1,278,671

NOTE: Includes General, Special Revenue, Capital Project, and Debt Service funds.

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	<b>Human Services</b>	<b>Cultural &amp; Recreational</b>	<b>Education</b>	<b>Debt Service</b>	<b>Fiscal Year Total</b>
\$	23,237,455	\$ 985,871	\$ 24,034,612	\$ 12,546,177	\$ 93,941,317
	22,839,033	805,654	29,087,939	8,019,259	90,962,931
	21,261,054	807,629	19,053,348	6,828,432	84,495,577
	20,848,442	1,006,145	15,162,953	5,071,362	73,950,975
	18,990,848	851,386	16,201,445	4,025,659	63,395,809
	16,302,340	785,047	25,944,018	3,974,049	69,312,420
	15,551,362	736,176	10,836,586	4,017,426	51,811,985
	14,056,543	637,207	8,616,336	4,098,388	48,610,682
	13,378,420	620,351	6,492,343	4,248,666	59,267,745
	12,946,673	565,740	7,386,248	1,251,189	47,545,396

**Harnett County, North Carolina**  
**General Governmental Revenues by Source**  
**Last Ten Fiscal Years**  
**(Unaudited)**

<b>Fiscal Year</b>	<b>Ad Valorem Taxes &amp; Licenses</b>	<b>Other Taxes and Licenses</b>	<b>Unrestricted Inter-Governmental Revenues</b>	<b>Restricted Inter-Governmental Revenues</b>	<b>Permits and Fees</b>
2004	\$ 37,166,836	\$ 16,365,422	\$ 108,341	\$ 17,446,097	\$ 2,794,494
2003	32,079,811	13,893,614	48,741	18,688,612	2,456,959
2002	29,499,446	12,107,635	918,986	12,957,403	2,014,839
2001	27,691,049	11,827,780	1,297,868	12,714,532	1,680,296
2000	25,027,816	11,342,368	1,287,485	16,367,781	1,683,467
1999	23,753,519	10,885,665	1,286,344	27,446,131	1,503,183
1998	21,080,438	9,963,797	1,842,750	14,281,412	1,331,499
1997	17,782,353	9,026,275	1,342,124	10,753,654	1,004,952
1996	16,847,831	8,427,991	1,278,926	8,914,840	1,203,546
1995	16,130,830	8,261,639	1,315,388	7,890,039	514,779

NOTE: Includes General, Special Revenue, Capital Project, and Debt Service funds.

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<b>Sales and Services</b>	<b>Investment Earnings</b>	<b>Other General Revenues</b>	<b>Fiscal Year Total</b>
\$ 6,514,859	\$ 778,059	\$ 3,026,909	\$ 84,201,017
5,559,892	744,838	1,503,214	74,975,681
5,722,287	871,257	1,516,355	65,608,208
4,518,842	2,071,810	1,618,733	63,420,910
4,041,423	1,135,207	995,797	61,881,344
3,241,466	855,692	1,206,480	70,178,480
2,214,208	1,009,490	823,711	52,547,305
1,742,683	1,042,121	1,960,380	44,654,542
1,332,626	1,663,545	1,312,465	40,981,770
1,020,410	1,385,070	707,005	37,225,160

**Harnett County, North Carolina**  
**Property Tax Levies and Collections - General Fund**  
**Last Ten Fiscal Years**  
**(Unaudited)**

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<b>Fiscal Year Ended June 30</b>	<b>Total Tax Levy</b>	<b>Current Tax Collections</b>	<b>Percent of Net Levy Collected</b>	<b>Delinquent Tax Collections</b>	<b>Total Tax Collections</b>
2004	\$ 33,715,256	\$ 31,986,355	94.87%	\$ 2,094,476	\$ 34,080,831
2003	28,773,241	26,914,383	93.54%	2,174,337	29,088,720
2002	27,600,119	25,241,068	91.45%	1,670,925	26,911,993
2001	25,547,179	23,578,681	92.29%	1,653,125	25,231,806
2000	23,817,404	21,801,138	91.53%	1,022,346	22,823,484
1999	20,812,621	19,282,456	92.65%	1,442,588	20,725,044
1998	19,879,932	17,862,446	89.85%	828,980	18,691,426
1997	20,336,157	19,168,823	94.26%	608,889	19,777,712
1996	19,216,818	18,189,775	94.66%	611,671	18,801,446
1995	18,080,602	17,313,267	95.76%	869,464	18,182,731

Note: This schedule includes data from only the General Fund countywide.

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<b>Percent of Total Tax Collections To Net Levy</b>	<b>Outstanding Delinquent Taxes</b>	<b>Percent Delinquent Taxes To Tax Levy</b>
101.08%	\$ 1,728,901	5.13%
101.10%	1,858,858	6.46%
97.51%	2,359,051	8.55%
98.77%	1,960,863	7.68%
95.83%	2,013,755	8.45%
99.58%	1,530,134	7.35%
94.02%	1,525,333	7.67%
97.25%	1,128,922	5.55%
97.84%	798,379	4.15%
100.56%	1,463,105	8.09%

**Harnett County, North Carolina**  
**Assessed Value of Taxable Property**  
**Last Ten Fiscal Years**  
**(Unaudited)**

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<b>Fiscal Year Ended June 30</b>	<b>Real Property</b>	<b>Personal Property</b>	<b>Public Service Company</b>	<b>Total Assesed Value</b>
2004	\$ 3,850,215,452	\$ 584,923,607	\$ 137,807,959	\$ 4,572,947,018
2003	3,103,136,078	552,907,907	120,494,699	3,776,538,684
2002	2,959,846,455	541,147,754	117,040,133	3,618,034,342
2001	2,812,359,112	559,371,094	120,976,095	3,492,706,301
2000	2,656,680,490	497,118,208	116,526,118	3,270,324,816
1999	2,434,020,417	453,602,134	116,588,928	3,004,211,479
1998	2,313,152,224	410,629,535	111,007,818	2,834,789,577
1997	1,855,392,712	349,660,921	87,496,553	2,292,550,186
1996	1,492,728,592	554,635,472	96,160,834	2,143,524,898
1995	1,378,374,715	576,400,855	92,119,564	2,046,895,134

NOTE: Assessed valuations are established by the Board of Commissioners at 100% of estimated market value. A revaluation of real property is required by North Carolina General Statutes at least every eight years. The last revaluation was completed in 2004.

**Harnett County, North Carolina**  
**Ten Largest Taxpayers**  
**June 30, 2004**  
**(Unaudited)**

<b>Taxpayer</b>	<b>Type of Business</b>	<b>2003 Assessed Valuation</b>	<b>Percentage of Total Assessed Valuation</b>
1. PROGRESS ENERGY	UTILITY	\$55,136,769	1.21%
2. MORGANITE	CARBON PRODUCTS MFG	\$26,239,585	0.57%
3. FOOD LION INC	WHOLESALE DISTRIBUTOR	\$26,077,110	0.57%
4. SOUTH RIVER EMC	UTILITY	\$24,620,378	0.54%
5. CAROLINA TELEPHONE & TELEGRAPH	UTILITY	\$24,139,311	0.53%
6. WAL-MART REAL ESTATE BUSINESS	REAL ESTATE	\$11,547,660	0.25%
7. FOOD LION STORES DIST WHSE #4	WHOLESALE DISTRIBUTOR	\$10,548,472	0.23%
8. JAMES P GODWIN & WIFE	REAL ESTATE	\$10,128,484	0.22%
9. ALLTEL	UTILITY	\$9,182,724	0.20%
10. HARNETT CROSSING PARTNER	SHOPPING STRIP	\$8,819,580	0.19%
		<u>\$ 206,440,073</u>	<u>4.51%</u>

**Harnett County, North Carolina  
Property Tax Rates - Direct and Overlapping Governments  
(Per \$100 of Assessed Value)  
Last Ten Fiscal Years  
(Unaudited)**

Fiscal Year Ended June 30	Name of Government							
	Special Fire Districts	Special School District	Harnett County	City of Dunn	Town of Lillington	Town of Coats	Town of Angier	Town of Erwin
2004	.04 to .15	0.02	0.735	0.46	0.56	0.69	0.44	0.55
2003	.06 to .15	0.02	0.76	0.46	0.63	0.69	0.44	0.55
2002	.06 to .15	0.02	0.76	0.46	0.63	0.69	0.45	0.55
2001	.05 to .15	0.02	0.73	0.46	0.63	0.69	0.45	0.53
2000	.04 to .15	0.02	0.73	0.46	0.63	0.69	0.46	0.53
1999	.02 to .15	0.02	0.68	0.46	0.63	0.69	0.47	0.57
1998	.02 to .15	0.02	0.68	0.46	0.63	0.69	0.61	0.53
1997	.02 to .15	0.02	0.70	0.46	0.68	0.71	0.67	0.59
1996	.02 to .15	0.02	0.70	0.58	0.68	0.71	0.68	0.59
1995	.02 to .15	0.02	0.70	0.58	0.68	0.71	0.71	0.59

Note: Property was revalued in fiscal years 1992, 1997, and 2004.

Note: 1991 - 1999 include both Special Fire & Rescue Districts. Beginning with the 2000 fiscal year, rescue districts no longer have a special tax.

**Harnett County, North Carolina**  
**Ratio of Net General Bonded Debt to Assessed Value**  
**and Bonded Debt Per Capita**  
**Last Ten Fiscal Years**  
**(Unaudited)**

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<b>Fiscal Year Ended</b>	<b>Population</b>	<b>Assessed Value</b>	<b>Gross General Bonded Debt</b>	<b>Less Debt Payable from Enterprise Revenues</b>	<b>Net Bonded Debt</b>	<b>Ratio of Net Bonded Debt to Assessed Value</b>	<b>Net Bonded Debt Per Capita</b>
2004	100,271	\$ 4,572,947,018	\$ 18,543,900	\$ 18,543,900	-	0.0%	\$ -
2003	98,908	3,103,136,073	18,922,200	18,922,200	-	0.0%	-
2002	96,153	2,959,846,455	19,454,350	19,454,350	-	0.0%	-
2001	91,025	2,812,359,112	18,772,650	18,772,650	-	0.0%	-
2000	84,501	2,656,680,490	19,264,900	19,264,900	-	0.0%	-
1999	83,590	2,434,020,417	19,740,500	19,740,500	-	0.0%	-
1998	83,411	2,313,152,224	20,170,050	20,170,050	-	0.0%	-
1997	80,918	2,292,550,186	12,750,050	12,750,050	-	0.0%	-
1996	77,759	2,143,524,898	13,029,450	13,029,450	-	0.0%	-
1995	76,421	2,046,895,134	13,293,750	13,293,750	-	0.0%	-

**Harnett County, North Carolina**  
**Computation of Legal Debt Margin**  
**June 30, 2004**  
**(Unaudited)**

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Assessed value of taxable property	\$ 4,572,947,018
	<u>0.08</u>
Debt Limit - 8 percent of total assessed value	<u>365,835,761</u>
Amount of debt applicable to debt limit-	
Gross debt:	
Certificates of participation	73,411,000
Installment Purchase	10,794,294
Revolving loan	1,950,000
Issued and outstanding general bond debt-enterprise funds	18,543,900
State Bond Loans	5,274,343
Obligations under capital leases	<u>1,215,889</u>
Subtotal:	111,189,426
Authorized and unissued debt	<u>42,000,000</u>
Total Gross debt:	153,189,426
Less: Statutory deductions	
Bonds issued and outstanding for water and sewer purposes	18,543,900
Authorized and unissued debt	<u>42,000,000</u>
	<u>60,543,900</u>
Total amount of debt applicable to debt limit	<u>92,645,526</u>
Legal debt margin	<u><u>\$ 273,190,235</u></u>

**Harnett County, North Carolina**  
**Computation of Direct and Overlapping Debt**  
**June 30, 2004**  
**(Unaudited)**

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	Net Bonded Debt	Percent Applicable to County	Amount Applicable to County
Direct Debt:			
Harnett County	<u>\$ 18,543,900</u>	100.00%	<u>\$ 18,543,900</u>

**Harnett County, North Carolina  
Demographic Statistics  
Last Ten Fiscal Years  
(Unaudited)**

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<b>Fiscal Year Ended June 30</b>	<b>Population (1)</b>	<b>Per Capita Income (2)</b>	<b>Median Age (1)</b>	<b>School Enrollment (3)</b>	<b>Unemployment Ratio (4)</b>
2004	100,271	N/A	33.5	17,215	6.4%
2003	98,908	N/A	32.6	16,873	8.0%
2002	96,153	N/A	32.5	16,711	8.9%
2001	91,025	20,081	32.8	16,497	7.1%
2000	84,501	19,781	33.8	15,900	4.6%
1999	83,590	17,924	32.6	15,225	3.7%
1998	83,411	17,924	33.4	14,839	4.0%
1997	81,358	17,242	33.2	14,225	3.9%
1996	77,759	16,772	32.6	13,557	3.9%
1995	76,421	16,255	32.5	13,195	4.1%

Note: 2003 figures are estimates from the sources listed below.

Sources:

1. NC State Demographics
2. NC Department of Commerce
3. Harnett County Board of Education
4. NC Employment Security Commission

**Harnett County, North Carolina  
Bond Coverage - Water and Sewer Bonds  
Last Ten Fiscal Years  
(Unaudited)**

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Fiscal Year Ended June 30	Gross Revenues (1)	Direct Operating Expenses (2)	Net Revenue Available for Debt Service	----- Debt Service Requirements -----			Coverage
				Principal	Interest	Total	
2004	\$ 12,222,986	\$ 6,884,558	\$ 5,338,428	\$ 2,534,862	\$ 1,689,442	\$ 4,224,304	126.37%
2003	11,684,767	7,131,206	4,553,561	2,273,534	1,971,756	4,245,290	107.26%
2002	11,786,651	6,064,523	5,722,128	2,129,630	2,017,397	4,147,027	137.98%
2001	9,919,151	6,144,585	3,774,566	1,715,380	1,941,099	3,656,479	103.23%
2000	9,517,405	4,912,175	4,605,230	1,629,527	2,006,711	3,636,238	126.65%
1999	9,344,171	4,696,833	4,647,338	1,273,160	1,840,805	3,113,965	149.25%
1998	8,198,715	5,093,005	3,105,710	940,184	1,655,182	2,595,366	119.60%
1997	7,496,252	3,701,680	3,794,572	817,388	1,002,607	1,819,995	208.49%
1996	5,645,438	3,103,467	2,541,971	655,818	987,513	1,643,331	154.68%
1995	4,583,129	2,497,601	2,085,528	217,850	841,670	1,059,520	196.84%

1. Total revenues including interest
2. Total operating expenses exclusive of depreciation and amortization

**Harnett County, North Carolina  
Property Value, Construction and Bank Deposits  
Last Ten Fiscal Years  
(Unaudited)**

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<b>Fiscal Year Ended June 30</b>	<b>Number of Permits (1)</b>	<b>Residential Value (2)</b>	<b>Commercial Value (1)</b>	<b>Bank Deposits at June 30 (3)</b>	<b>Assessed Value Real Property (4)</b>
2004	2,228	\$ 110,676,099	\$ 20,643,838	N/A	\$ 4,572,947,018
2003	5,304	78,401,123	12,429,394	727,927,000	3,103,136,073
2002	4,048	91,258,420	6,540,850	730,836,000	2,959,846,455
2001	4,659	94,601,315	11,177,349	668,450,000	2,812,359,112
2000	4,970	73,386,903	10,584,520	621,738,000	2,656,680,490
1999	6,265	95,879,313	3,907,679	606,185,000	2,434,020,417
1998	5,882	44,101,379	1,613,867	577,161,000	2,313,152,224
1997	5,587	39,158,542	3,067,360	578,771,000	1,855,392,712
1996	6,999	51,090,672	2,423,301	558,497,000	1,492,728,592
1995	5,585	29,084,514	2,175,496	533,496,000	1,368,051,916

1. Harnett County Planning Department - includes businesses, churches and schools
2. Harnett County Planning Department - includes new homes and mobile homes
3. Federal Deposit Insurance Corporation
4. Harnett County Tax Department

**Harnett County, North Carolina**  
**Miscellaneous Statistics**  
**For the Year Ended June 30, 2004**  
**(Unaudited)**

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**Incorporation**

Year of Incorporation	1855
Form of Government	Commissioner/Manager
Employees:	
Full-time, permanent	599
Area	642 square miles
Miles of Road	1,150
Population	100,271

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**Fire Protection/Services (volunteer)**

Number of Stations	18
Number of fire personnel	531
Number of calls answered	4,300

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**Sheriff Protection**

Number of stations	1
Number of sheriff personnel & officers	169
Number of patrol units	98
Number of law violations:	
Arrests	7,019
Traffic violations	1433

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**Inspections**

Number of Permits Issued	2,228
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**Culture and Recreation**

Number of libraries	6
Size of library collections	184,297
Circulation	341,655
Number of Parks	3 with 55 total acres
Number of Ballfields	6
Number of tennis courts	12
Number of playground areas	0
Number of soccer fields	2
Number of County owned senior centers	1

**Harnett County, North Carolina  
Miscellaneous Statistics  
For the Year Ended June 30, 2004  
(Unaudited)**

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**Utilities**

Water System:

Miles of water main	1,489
Number of service connections	31,268
Number of fire hydrants	3,500
Daily average consumption in gallons	7,500,000

Sewer System:

Miles of sanitary sewer	146
Number of treatment plants	4
Number of service connections	4,515
Daily average treatment in gallons	1,230,000
Maximum daily capacity of treatment plant in gallons	1,800,000

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**Facilities and services not included in primary  
government:**

Education:

Number of schools	26
Number of teachers	1,130
Number of students	17,125
Number of universities	1
Number of community colleges	1

Hospitals:

Number of hospitals	2
Number of patient beds	180