

Harnett County ARP Recommended Funding Plan

ARP Eligible Projects	\$ 16,411,744
Broadband (GREAT & CAB Grant Matches)	\$ 2,750,000
Emergency (VIPER) Radio Replacement for County Government	\$ 2,493,599
Emergency (VIPER) Radio Replacement for Fire/EMS Departments	\$ 2,028,050
DSS 2nd Floor Upfit	\$ 1,611,068
Lead for NC Fellow (Year 1)	\$ 25,000
Lead for NC Fellow (Year 2)	\$ 33,700
Harnett Regional Water NHHWTP Upgrade Contribution	\$ 5,000,000
Providing Premium/Retention Pay for County Employees (EMS)	\$ 300,000
Project Total:	\$ 14,241,417
Remaining Funding for ARP Eligible Projects	\$ 2,170,327
Lost Revenue Replacement	\$ 10,000,000
Eligible Employee Salaries & Benefits	\$ 10,000,000
Project Total:	\$ 10,000,000
Remaining Funding for Lost Revenue Replacement	\$ -
Supplanted Lost Revenue (NOT ARP FUNDS)	\$ 10,000,000
Office 365 Cloud Migration (Cybersecurity)	\$ 1,160,252
Information Technology Fiber Extension (Cybersecurity)	\$ 230,750
Riverside Flood Project	\$ 500,000
Fixed Wireless Broadband Phase 2 Match	\$ 2,000,000
Funding for Harnett Regional Jetport	\$ 2,500,000
Project Total:	\$ 6,391,002
Remaining Funding for Supplanted Lost Revenue:	\$ 3,608,998
Total ARP Funding for Harnett County	\$ 26,411,744
Total Identified Projects (ARP-Eligible & Supplanted LR)	\$ 20,632,419
Remaining ARP Funding	\$ 5,779,325

Other Potential Projects

Purchase Land for Recreation
 Board of Elections Replacement
 Animal Shelter Replacement
 Former Benhaven Two-Story Classroom Renovation
 Additional Funding for Broadband
 Solid Waste Convenience Sites
 Courthouse 3rd Floor Upfit
 Low Emission X-Ray Scanner for Detention Center
 Restoring Pre-Pandemic Employment
 Funding for Greenway Development