



Approved  
FY 2015 – 2016  
Budget

**Harnett**  
**C O U N T Y**  

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**NORTH CAROLINA**



# BUDGET ORDINANCE

## FOR

### FISCAL YEAR 2015 - 2016

6/30/2015

**BE IT ORDAINED** by the Board of Commissioners of Harnett County, North Carolina, in accordance with G.S. 159-13 of the North Carolina General Statutes, that:

## SECTION 1

### Expenditures and Revenues

The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for the County:

### Expenditures

#### General Fund:

Governing Body	\$	252,888
Administration		258,472
Legal Services		69,617
Engineering		-
Human Resources		238,649
Board of Elections		442,442
Finance		842,115
Clerk of Court - Facilities Fees		406,771
Tax		1,695,468
General Services		161,852
Fleet Maintenance		579,622
Transportation		1,155,904
Transportation - Administration		228,181
Facilities Maintenance		3,581,926
Register of Deeds		790,642
Information Technology		1,869,699
GIS		615,987



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Sheriff	10,399,446
Sheriff - Campbell Deputies	480,900
Child Support Enforcement	76,867
Sheriff - Communications	1,646,452
Sheriff - Jail	4,788,898
Emergency Services	832,708
Emergency Medical Service	4,192,145
Emergency Medical Service Transport	1,150,414
Emergency Medical Service Rescue Districts	3,361,704
Animal Control	489,413
Medical Examiner	65,000
JCPC	8,040
Public Safety Appropriations	62,956
Emergency Telephone System Radio System	285,000
Harnett Regional Jetport	184,736
Soil & Water	183,879
Environmental Protection Appropriations	4,000
Forestry Program	111,511
Economic & Physical Development Appropriations	575,000
Industrial Development	611,047
Planning & Inspections	1,329,816
Community Development	300
Abandoned Manufactured Homes	32,423
Cooperative Extension	382,326
Cooperative Extension - Child Care Resource & Referral	12,256
After School Programs - CCR&R - United Way	600
Cooperative Extension - Adolescent Parenting	66,898
Cooperative Extension - 4-H Teen Court & At Risk	49,773
Cooperative Extension - Race to the Top	50,422
Cooperative Extension - Special Programs	22,580
Department on Aging	317,411
Family Caregiver Support	63,339
Aging - Retired Seniors Volunteer Program	76,483



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Aging - Community Alternatives Program	336,137
Aging - Nutrition For Elderly	433,882
Health	6,809,798
Mental Health	605,679
Social Services	10,584,895
Social Services - Public Assistance	9,219,706
Veterans Services	178,173
Youth Services - Restitution	120,965
Human Services Appropriations	99,000
Library	973,229
Cultural & Recreational Appropriations	150,000
Parks & Recreation	455,928
Education	22,466,167
Interfund Transfers	283,334
Debt Service	16,033,752
Contingency	1,019,000
<b>Subtotal General Fund</b>	<b><u>\$ 114,874,623</u></b>

**Special Revenue Funds:**

Automation Enhancement Fund	\$ 76,952
Work First Development (WIA) - Youth Program	294,936
Work First Development (WIA) - Adult	313,512
Work First Development (WIA) - Dislocated Worker	344,022
Emergency Telephone 911 Fund	824,959
Special Districts Fund:	
Special Averagesboro School District	294,079
Anderson Creek Fire District	1,067,673
Averagesboro Fire District	1,167,585
Benhaven Fire District	592,674
Benson Banner Fire District	40,298
Blackriver / Angier Fire District	629,880



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Boone Trail Fire District	291,448
Buies Creek Fire	375,866
Coats-Grove Fire District	383,111
Crains Creek Volunteer Fire	43,865
Circle V Fire District (Cypress Creek)	34,792
Erwin Fire Department	174,591
Flat Branch Fire Department	354,437
Flatwoods/Lillington Fire Department	113,803
Godwin-Falcon Fire Department	3,180
Northwest Harnett Fire District	432,333
Spout Springs Fire Department	1,338,717
Summerville/Bunnlevel Fire District	391,447
West Area Fire District	27,811
West Johnston	10,950
<b>Subtotal Special Districts</b>	<u>7,768,540</u>
Concealed Weapon Permit Fund	150,000
Emergency Response Planning Fund	76,430
<b>Subtotal Special Revenue Funds</b>	<u>\$ 9,849,351</u>
<b>Enterprise Funds:</b>	
Public Utilities Fund:	
Administration/CSR & Meter Services	\$ 11,750,244
Water Treatment	4,336,822
Wastewater Treatment	2,397,828
South Harnett Wastewater Treatment	2,354,624
Distribution	4,578,923
Collections	3,363,958
<b>Subtotal Public Utilities Fund</b>	<u>28,782,399</u>



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Water & Sewer Districts:	
Northeast Metro Water & Sewer District	311,708
South Central Water & Sewer District	1,237,378
West Central Water & Sewer District	150,275
Northwest Water & Sewer District	168,238
Southwest Water & Sewer District	459,155
Bunnlevel Riverside Water & Sewer District	2,724
Southeast Water & Sewer District	80,150
East Central Water & Sewer District	197,113
Riverside Water & Sewer District	60,888
<b>Subtotal Water &amp; Sewer Districts</b>	<u>2,667,629</u>
 Solid Waste	 <u>5,943,005</u>
<b>Subtotal Enterprise Funds</b>	<b><u>\$ 37,393,033</u></b>
 <b>Internal Service Funds:</b>	
Worker's Compensation Internal Service Fund	\$ 1,900,000
Employee Clinic Internal Service Fund	254,588
Unemployment Fund	1,250,000
Medical Self Insurance Fund	6,200,000
Dental Self Insurance Fund	546,000
<b>Subtotal Internal Service Funds</b>	<b><u>\$ 10,150,588</u></b>
 <b>Total Expenditures - All Funds</b>	 <b><u><u>\$ 172,267,595</u></u></b>



**BUDGET ORDINANCE**  
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**Revenues**

**General Fund:**

Ad Valorem Taxes Current Year:	
Real & Personal Property Tax	\$ 52,710,343
Motor Vehicle Property Tax	5,644,182
Prior Year's Taxes	1,000,000
Tax Penalties & Interest	595,000
Other Revenues	52,325,098
Fund Balance Appropriated	2,600,000
<b>Subtotal General Fund</b>	<b>\$ 114,874,623</b>

**Special Revenue Funds:**

Automation Enhancement Fund	\$ 76,952
Work First Development	952,470
Emergency Telephone 911 Fund	824,959
Special Districts Fund	7,768,540
Concealed Weapon Permit Fund	150,000
Emergency Response Planning Fund	76,430
<b>Subtotal Special Revenue Funds</b>	<b>9,849,351</b>

**Enterprise Funds:**

Public Utilities	\$ 28,782,399
Northeast Metro Water & Sewer District	311,708
South Central Water & Sewer District	1,237,378
West Central Water & Sewer District	150,275
Northwest Water & Sewer District	168,238
Southwest Water & Sewer District	459,155



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Bunnlevel Riverside Water & Sewer District	2,724
Southeast Water & Sewer District	80,150
East Central Water & Sewer District	197,113
Riverside Water & Sewer District	60,888
Solid Waste	<u>5,943,005</u>
<b>Subtotal Enterprise Funds</b>	<b><u>\$ 37,393,033</u></b>

**Internal Service Funds:**

Worker's Compensation Internal Service Fund	\$ 1,900,000
Employee Clinic Internal Service Fund	254,588
Unemployment Fund	1,250,000
Medical Self Insurance Fund	6,200,000
Dental Self Insurance Fund	<u>546,000</u>
<b>Subtotal Internal Service Funds</b>	<b><u>\$ 10,150,588</u></b>

<b>Total Revenues - All Funds</b>	<b><u><u>\$ 172,267,595</u></u></b>
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**SECTION 2  
Board of Commissioners**

The following is the salary schedule for the Harnett County Board of Commissioners for the fiscal year beginning July 1, 2015 and ending June 30, 2016 as in accordance with G.S. 153A-28 and G.S. 153A-92:

Chairman	\$	8,994	per year	\$	410	per month (Travel)
Vice Chairman	\$	8,359	per year	\$	410	per month (Travel)
Commissioner	\$	7,728	per year	\$	410	per month (Travel)

In addition, the Board shall receive \$35 per special meeting as defined in the Board's Rules of Procedures.





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### SECTION 3

#### Tax Levy

There is hereby levied a tax at the rate of seventy-five cent (.75) per one hundred dollars (\$100) valuation of property listed as of January 1, 2015, for the purpose of raising revenue listed as Ad Valorem Tax – Current Year in the Harnett County General fund in Section 1 of this ordinance. The rate of tax, for the purpose of taxation, is based upon an estimated total valuation of property of \$7,886,279,450, with a projected levy of \$59,147,096. The estimated collection rate of 98.66 percent will produce revenue of \$58,354,525 for budgeted Ad Valorem taxes .

The Tax Collector of Harnett County is hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Harnett County Tax Department in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Harnett, and this order shall be a full and sufficient authority to direct, require, and enable the Tax Collector to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with the law.

#### **Special Averagesboro School District**

There is hereby levied a tax at the rate of two cents (.02) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2015 located within the Special Averagesboro School District for the raising of revenue for said Special School District. This rate of tax, for the purpose of taxation, is based upon an estimated total valuation of property of \$1,168,911,277 a projected levy of \$233,782 and an estimated collection rate of 98.66 percent.

There is appropriated to the Special Averagesboro School District the sum of \$294,079 to be used by the Special School District in such manner and for such expenditures as permitted by law from the proceeds of this tax and any other revenue otherwise accruing to said Special School District. The actual net proceeds from the taxes (current and prior years) shall constitute the appropriation from said tax levy.

#### **Special Fire District Tax Levy**

There is hereby levied the following tax rates per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2015, located within the Special Districts indicated below for the purpose of providing revenue for said Fire Districts. The actual net proceeds from the tax shall constitute the



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appropriation from the said tax levy. All net taxes including sales tax shall be distributed to the appropriate unit.

Anderson Creek Fire District	0.11
Angier/Blackriver Fire District	0.07
Averasboro Fire District	0.09
Benhaven Fire District	0.09
Benson Banner Fire District	0.07
Boone Trail Fire District	0.07
Buies Creek Fire	0.10
Coats - Grove Fire District	0.09
Crains Creek Volunteer Fire	0.10
Circle V Fire District (Cypress Creek)	0.085
Erwin Fire Department	0.07
Flat Branch Fire Department	0.12
Flatwoods Fire Department	0.12
Godwin-Falcon Fire Department	0.10
Northwest Harnett Fire District	0.08
Spout Springs Fire Department	0.10
Summerville/Bunnlevel Fire District	0.08
West Area Fire District	0.10
West Johnston	0.07

**SECTION 4**  
**Board of Education**

A. Current Expense and Capital Outlay: The appropriations to the Board of Education shall be made from any funds which are dedicated to the use of the schools from general County revenues to the extent necessary. Projects utilizing county funds shall be approved by the Harnett County Board of Commissioners.



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B. School Debt: Funds to continue to retire the debt for our public schools have been included. The amounts are as follows:

COPS 2007	\$ 1,778,353.0
COPS 2007 (2000) Refunding	1,915,000
COPS 2009	2,325,350
COPS 2010 (COPS 2000 & Angier Elementary)	1,041,712
QZAB's I & II	197,790
COPS 2011 (COPS 2002 Refunding)	2,792,552
2012B Qualified School Construction Bonds	1,365,196
2012A Limited Obligation Bonds	563,325
QZAB III	<u>40,540</u>
 Total School Debt Payments	 <u><u>\$ 12,019,818</u></u>

**SECTION 5  
Periodic Financial Reports**

The Finance Officer shall make available to each Department Director or their designee, access to that director's accounting data maintained on the County's computerized financial management system. The level of access and the ability to manipulate said data shall be determined at the sole discretion of the Finance Officer but shall be no less restrictive than the ability to view such data and generate reports of same. The Finance Officer shall provide monthly expense and revenue reports to the Board of Commissioners in a manner and format agreed to by both parties.

**SECTION 6  
Mileage Reimbursement**

Reimbursement for use of privately owned vehicles by County employees for official County business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. For the fiscal year beginning July 1, 2015 and ending June 30, 2016, mileage will be reimbursed at a rate of fifty-seven and one-half cents (.575) per mile - the rate may change in January of each year according to the Internal Revenue Service approved rate.



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### SECTION 7 Rates & Fees

The Board of Commissioners hereby declare that all rates and fees that the County has authority to charge on July 1, 2015 to be in effect during Fiscal Year 2015 – 2016 as set forth in Attachment A until rescinded or modified. Ambulance fees may change during the year to match the current Medicare and Medicaid reimbursement schedule.

### SECTION 8 Authorized Positions

The Board of Commissioners has authorized the following number of full-time positions budgeted by department.

Governing Body	5	Administration	4
Legal Services	2	Engineering	0.2
Human Resources	4	Elections	4
Finance	15	Tax	22
General Services	1.82	Fleet Management	2.5
Transportation	2	Transportation - Admin	3
Public Buildings	12.8	Register of Deeds	9
Information Technology	14	GIS	8
Sheriff	131	Campbell Deputies	6
CJPP	0	Child Support Enforcement	1
Governor's Highway Safety	0	Communications	26
Jail	62	Emergency Services	7.9
EMS	44.8	EMS - Transport	14.8
Animal Control	7	Emergency Telephone	0
Soil & Water	3	Industrial Development	1
Planning & Inspections	17.5	Cooperative Extension	2
CCR&R	1	Parents As Teachers	0
Adolescent Parenting	1	Teen Court & At Risk	1



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Aging	1.95	Family Caregiver Support	1
RSVP	1.05	Aging - CAP	4.7
Aging Volunteer Center	0	Nutrition for Elderly	1
Health	74.3	Social Services	165
Veteran's Services	3	Youth Services Restitution	1.18
Library	11	Parks & Recreation	3
Workforce Development	4	Abandoned Mfg Home	0.5
Emergency Response Planning	0.5	Public Utilities	102
Solid Waste	15.5	Health Clinic	1
<b>Total Positions Budgeted</b>		<b>827</b>	

**SECTION 9  
Personnel and Compensation**

The Board of Commissioners has authorized the Fiscal Year 2015 – 2016 Budget to include:

- A. County contribution of 5% of sworn law enforcement officers' salary into the State supplemental 401K plan, regardless of employee contribution, as required by G.S. 143-166.50(e).
- B. The County shall pay the individual cost of hospitalization insurance of all regular full-time active employees. The monthly rates for full time active employees are posted in the Rate & Fee Schedule.
- C. Dental and vision insurance is available for eligible full-time employees to purchase as an elected deduction. The County does not participate in the cost of this insurance for the employee. The monthly rates for full time active employees are posted in the Rate & Fee Schedule.
- D. The County will transfer \$25.00 per employee per month to the Employee Clinic Internal Service Fund to fund the employee health clinic. The County will provide the service for all full and part-time employees and their dependents. Those retirees who are covered by the County health insurance plan may also utilize the clinic. The employees will not be required to use leave while receiving treatment at the clinic nor pay a co-pay for services received.



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- E. Request for new positions, salary adjustments, position reclassifications, transfers and/or department reorganizations will only be considered by management as part of the annual budget process. Should the need arise to address one or more of these items during the course of the fiscal year, the department will be required to present their request to the full Board of County Commissioners at a regularly scheduled work session to obtain their approval.
- F. Funding is included in the previously listed sections for a Cost of Living Adjustment (COLA) for the 2015 - 2016 fiscal year in the amount of 2.0% to become effective on January 1, 2016. The Board of Commissioner's and the County Manager's compensation shall be adjusted effective January 1, 2016 in accordance with this section.

## **SECTION 10 Salary Grade Table**

The Board of Commissioners has authorized the Fiscal Year 2015 – 2016 Classification and Grade Table as set forth in Attachment B to be effective from July 1, 2015 through December 31, 2015. Effective January 1, 2016 the Salary Grade Table will be adjusted upward by 2% in keeping with the COLA approved in Section 10 above. Staff is hereby authorized to make such modifications and adjust any and all pay ranges accordingly to maintain the integrity of the table going forward.

## **SECTION 11 Personnel Ordinance**

- A. Longevity Pay:  
Article III. Section 15 Longevity Pay is hereby removed (Attachment C) from the County of Harnett's Personnel Ordinance effective the 1st day of July 2015. All individuals hired by the County on or after the 1st day of July 2015 shall not be eligible to receive Longevity Pay. Full time employees of record as of the 30th day of June 2015 shall continue to be eligible to receive Longevity Pay as it was defined in the County Personnel Ordinance on that day until such time as their employment with the County of Harnett is terminated. Individuals who leave the employment of the County and return to work with the County on or after the 1st day of July 2015 shall not be eligible for Longevity Pay as it was previously defined prior to the 30th day of June 2015.



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#### B. Insurance

Article VII. Employee Benefits, Section 1. Insurance Benefits of the County of Harnett's Personnel Ordinance is hereby amended as written in Attachment D effective the 1st day of July 2015. All individuals hired by the County on or after the 1st day of July 2015 shall be eligible for retiree insurance benefits as defined in Attachment D. Full time employees of record as of the 30th day of June 2015 shall continue to be eligible to receive retiree insurance benefits as they were defined in the County Personnel Ordinance on that day until such time as their employment with the County of Harnett is terminated. Individuals who leave the employment of the County and return to work with the County on or after the 1st day of July 2015 shall only be eligible for retiree insurance benefits as they exist at the time of reemployment.

### **SECTION 12**

#### **Budget Policy**

It will be the policy of this Board that it shall not absorb any reduction in State and Federal funds and that any increase shall be absorbed in the budget of the agency by either reducing personnel or program expenditures to stay within the County appropriation authorized.

The policy is extended to any agency that is funded by the County and receives State or Federal funds. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to distribute this policy to each of the agencies that may be involved.

### **SECTION 13**

#### **Fiscal Control Act**

The County Manager and the Finance Officer are hereby directed to make any changes in the budget or fiscal practices that are required by the Local Government Budget and Fiscal Control Act. This shall extend to permitted consolidations of funds and "Single Tax Levies" permitted in the Fiscal Control Act.

Any changes made by this authorization shall be reported to the Board of Commissioners as they are made and approved by the Board. The known changes that follow shall in no way be a limitation to the County Manager and Finance Officer in complying with said Act.



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- A. As provided by G.S. 159-25(b), the Board has authorized dual signatures for each check or draft that is made on County funds. The signatures of the County Manager or the Chairman of the Board of Commissioners and the Finance Officer following proof or warrant, shall be the authorized signatures of the County.
- B. Department directors may request the transfer of line item appropriations between cost centers under their jurisdiction. Transfers made from salary and wage accounts shall not result in the increase of salary obligations. Transfers into capital outlay lines shall not result in the purchase of additional capital items not previously approved by the Board of Commissioners. The Finance Officer and the County Manager are hereby authorized to approve such transfers. All budget transfers as referenced herein will be reported at the next regular meeting of the Board of Commissioners as in accordance with G.S. 159-15.
- C. Changes in this budget will be made by amendment only. Appropriations from Contingency or between funds requires the specific approval of the Board of Commissioners. Appropriation from Contingency in a capital project fund can be made following previously adopted Best Management Practices as listed in Attachment E.
- D. The County Manager is authorized to execute on behalf of the Board of Commissioners any contract, change order, purchase order or other instrument incurring any obligation which is specifically approved by the Board of Commissioners.
- E. The County Manager may authorize payment in an amount not to exceed \$5,000 in settlement of any liability claims against the County or against any of its officers or employees.

## SECTION 14

### Department of Public Utilities Capital Improvement Plan

The Department of Public Utilities Capital Improvement Plan is included for reference in Attachment F and acknowledged as being a working tool developed by the Utility staff to give guidance toward the County's water and sewer infrastructure development and capital needs program.





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**SECTION 15  
Document Availability**

Copies of this Budget Ordinance shall be furnished to the Budget Officer, Clerk to the Board of Commissioners and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 30<sup>th</sup> day of June, 2015.

**HARNETT COUNTY BOARD OF COMMISSIONERS**

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Jim Burgin, Chairman

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Joseph Jeffries, County Manager

ATTEST:

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Margaret Regina Wheeler, Clerk to the Board



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

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DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
<b>ANIMAL CONTROL</b>	Copies of Vaccination / Certification Reports	-	3.00	3.00	3.00
	Live Stock Adoption	-	100.00	100.00	100.00
	Rabies Lab Testing / Container Fee	-	25.00	25.00	25.00
	Animal pick-up (if animal is reclaimed)	25.00	25.00	30.00	30.00
	Animal boarding, per day (if animal is reclaimed)	7.00	7.00	10.00	10.00
	Adoption Fee	30.00	30.00	30.00	30.00
	Civil Summons - First Offense	100.00	100.00	100.00	100.00
	Civil Summons - Second Offense	200.00	200.00	200.00	200.00
	Civil Summons - Third Offense	400.00	400.00	400.00	400.00
	Current Quarantine:				
	If the animal is picked up	95.00	95.00	95.00	95.00
	If animal is brought in	70.00	70.00	70.00	70.00
	Vaccination	5.00	6.00	6.00	6.00
Spay / Neuter Voucher	6.00	70.00	70.00	70.00	
<b>BOARD OF ELECTIONS</b>	Paper List, per page	0.10	0.10	0.10	0.10
	Labels, per sheet (30 per sheet)	0.30	0.30	0.30	0.30
	Fax, per sheet	0.20	0.20	0.20	0.20
	CD ROM	3.00	3.00	3.00	3.00
	Copies, per page	0.10	0.10	0.10	0.10
	Postage	actual cost	actual cost	actual cost	actual cost
	Pursuant to NC G.S. 163-82.10(c) the following information shall be provided at no cost:				
	The State chair of each political party (1 list)				
	The County chair of each political party:				
	One in every odd number year				
	Once during the latter six calendar months of every even numbered year				



## RATE / FEE SCHEDULE

FOR

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DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
<b>COOPERATIVE EXTENSION</b>	Laminating:				
	9 x 11 1/2" pouch	0.05	0.25	0.25	0.25
	9 x 14 1/2" pouch	0.20	0.35	0.35	0.35
	12 x 18" pouch	3.00	0.50	0.50	0.50
	25" wide roll	0.05	\$0.80 / ft	\$0.80 / ft	\$0.80 / ft
	Replacement training certificates (each)	1.00	1.00	1.00	1.00
<b>EMERGENCY SERVICES</b>	Annual Fees:				
	Non-Compliance of Violations:				
	First reinspection for non-compliance, if code requirements are met	25.00	25.00	50.00	50.00
	Second and subsequent inspections for non-compliance	75.00	75.00	100.00	100.00
	Special User Permits for Specific Times:				
	Fireworks for public display	35.00	35.00	35.00	35.00
	Tents & Air Structure (30-day maximum)	25.00	25.00	25.00	25.00
	Temporary kiosks or displays for merchandising	25.00	25.00	25.00	25.00
	Insecticide fogging or fumigation	25.00	25.00	25.00	25.00
	Explosive Materials (blasting permits):				
	90 days	150.00	150.00	150.00	150.00
	72 hours	75.00	75.00	75.00	75.00
	Amusement Buildings	25.00	25.00	25.00	25.00
	Carnivals and fairs	25.00	25.00	25.00	25.00
	Covered Mall Buildings	25.00	25.00	25.00	25.00
	Exhibits, Trade Shows and Festivals (tents not included)	25.00	25.00	25.00	25.00
	Liquids Use, Dispensing, Storage, Transportation	N/C	N/C	N/C	N/C
	Change in Liquid in Tanks	N/C	N/C	N/C	N/C
	Manufacture or Process Liquids	N/C	N/C	N/C	N/C
	Liquid Dispensing - AGST/UGST to Vehicles	N/C	N/C	N/C	N/C



## RATE / FEE SCHEDULE

FOR

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DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Liquid Dispensing - Tanker to Vehicles	N/C	N/C	N/C	N/C
	Vehicles in Assembly Buildings	N/C	N/C	N/C	N/C
	Private Fire Hydrants	N/C	N/C	N/C	N/C
	Combustible Dust Producing Operations	N/C	N/C	N/C	N/C
	Spraying or Dipping	N/C	N/C	N/C	N/C
	Required Construction Permits:				
	Automatic Fire Extinguishing System (Ansul/Sprinkler)	\$35.00 + \$2.00 per Nozzle Head	\$35.00 + \$2.00 per Nozzle Head	\$35.00 + \$2.00 per Nozzle Head	\$35.00 + \$2.00 per Nozzle Head
	Fire Alarm Detection System and Related Equipment	\$35.00 + \$2.00 per initiating device	\$35.00 + \$2.00 per initiating device	\$35.00 + \$2.00 per initiating device	\$35.00 + \$2.00 per initiating device
	Standpipes	35.00	35.00	35.00	35.00
	Certificate of occupancy certification (Final Inspection)	50.00	50.00	50.00	50.00
	AGST/UGST (Above Ground/Underground Storage Tanks):				
	Removal (per tank)	50.00	50.00	50.00	50.00
	New installations (per tank)	50.00	50.00	50.00	50.00
	Reinspection (per visit)	25.00	25.00	25.00	25.00
	AGST/UGST Pipe Inspection	50.00	50.00	50.00	50.00
	Plans Review:				
	Up to 5,000 sq. ft.	50.00	50.00	50.00	50.00
	5,001 to 10,000 sq. ft.	100.00	100.00	100.00	100.00
	10,001 to 25,000 sq. ft.	150.00	150.00	150.00	150.00
	Over 25,000 sq. ft.	250.00	250.00	250.00	250.00
	Major Subdivision Site Plant (DRB Review and Inspection Fee)	75.00	100.00	100.00	100.00
	Commercial Site Plan Review		50.00	50.00	50.00
	Imminent Hazard Violations:				
	Locked or Blocked exit doors	250.00	250.00	250.00	250.00
	Exceeding Posted Occupancy Capacity w/failure to comply	150.00	150.00	150.00	150.00



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
<b>EMERGENCY MEDICAL SERVICES</b>	BLS Non-Emergency	209.25	211.65	211.65	211.65
	BLS Emergency	334.79	338.64	338.64	338.64
	ALS 1 Non-Emergency	251.09	253.98	253.98	253.98
	ALS 1 Emergency	397.57	462.13	462.13	462.13
	ALS 2 Emergency	575.43	582.03	582.03	582.03
	Loaded Patient Mileage	10.74	10.74	10.74	10.74
	Wheel Chair Van Transport :				
	Within Harnett County - mileage included	50.00	50.00	50.00	50.00
Outside Harnett County	3.00	3.00	3.00	3.00	

Note: Fees are based upon the current NC Medicare/Medicaid Fee Schedule.

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
<b>FLEET MAINTENANCE</b>	Oil Change	25.00	25.00	25.00	25.00
	Oil Change/Tire Rotation/Light Duty Vehicles	55.00	55.00	55.00	55.00
	Diesel Oil Change/Tire Rotation	70.00	70.00	70.00	70.00
	Front Brakes/Light Duty	60.00	60.00	60.00	60.00
	Rear Brakes/Light Duty	60.00	60.00	60.00	60.00
	Front Brakes/Heavy Duty	75.00	75.00	75.00	75.00
	Back Brakes/Heavy Duty	85.00	85.00	85.00	85.00
	Fuel Filters	65.00	65.00	65.00	65.00
	Labor Per Hour	65.00	65.00	65.00	65.00
	Change Tire	10.00	10.00	10.00	10.00
	Plug Tire	5.00	5.00	5.00	5.00
	Patch Tire	10.00	10.00	10.00	10.00
	Used Tire	10.00	10.00	10.00	10.00
	Diagnostics	70.00	70.00	70.00	70.00
	Replace Battery	10.00	10.00	10.00	10.00
	Van Headlights	10.00	10.00	10.00	10.00
	Car Headlights	10.00	10.00	10.00	10.00
	Tires Single \$1 per inch				
	Tires Dully \$1 per inch plus \$5				
	Outsource cost plus 15%				



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Parts Charge will be based on parts house retail price				
	Transmission flush	70.00	70.00	70.00	70.00
	Add Min. Charge				
	Internal Dept. Charge per Vehicle \$100 per 300 vehicles=\$30,000				
	Town of Lillington Charge per Vehicle \$75 per 75 vehicles=\$2700				
	HPE Charge per Vehicle \$75 per 3 vehicles=\$150				
<b>GIS / E911</b>	Maps, Print Outs, Deed Plots or Copies printed on Copier (cost per page)	0.50	0.50	1.00	1.00
	Maps printed on Plotter without Ortho's	5.00	5.00	6.00	6.00
	Maps printed on Plotter with Ortho's	5.00	5.00	10.00	10.00
	Maps printed on Plotter without Ortho's on Poster Paper	-	-	16.00	16.00
	Maps printed on Plotter with Ortho's on Poster Paper	-	-	20.00	20.00
	Specialty Maps	25.00	25.00	35.00	35.00
	Specialty Maps on Poster Paper	-	-	45.00	45.00
	Digital Data	75.00	75.00	35.00	35.00
	Map Book	15.00	15.00	20.00	20.00
	800 MHZ radio, per radio, per month. (This fee is charged to Fire, Rescue, Police Departments, Towns and anyone who utilizes an 800 MHZ radio).	25.00	25.00	25.00	25.00
	Road Signs	175.00	215.00	225.00	225.00
	Road Name Petition	500.00	500.00	500.00	500.00
	Subdivision Name Change	500.00	500.00	500.00	500.00
	Reflective Address Number Sign (complete)	15.00	15.00	20.00	20.00
	Reflective Address Number Sign (sign only)	10.00	10.00	15.00	15.00
	Reflective Address Number Sign (post only)	5.00	5.00	10.00	10.00
<b>HEALTH</b>	Miscellaneous Fees:				
	Camp/sport/college physicals	30.00	30.00	Moved to CH Services	Moved to CH Services
	17P (Prenatal Patients Only)			120.00	120.00
	DTaP			50.00	50.00
	Flu Vaccine, Prsrv free / Fluzone	37.00	45.00	45.00	45.00
	Flu Vaccine Quad		48.00	48.00	48.00



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Flu Vaccine (Super)		56.00	56.00	56.00
	Flu Vaccine Trivalent MDV			40.00	40.00
	Hep B			40.00	40.00
	Hepatitis A Vaccine	25.00	25.00	35.00	35.00
	Hepatitis B Vaccine (Hi-Risk)	30.00	30.00	30.00	30.00
	MMR - Adult	45.00	45.00	65.00	65.00
	Pneumonia shot	89.00	90.00	90.00	90.00
	PPD/TB Skin Test	16.00	16.00	16.00	16.00
	Meningitis	135.00	135.00	135.00	135.00
	HPV Vaccine (3 dose)	450.00	450.00	450.00	450.00
	IPV			30.00	30.00
	Kinrix (IPV, Dtap)			50.00	50.00
	Pentacel (Dtap, IPV, HIB)			85.00	85.00
	Prevnar (PCV13)			140.00	140.00
	Proquad (MMR & Varicella)			160.00	160.00
	Rabies			245.00	245.00
	Rotateq			75.00	75.00
	Twinrix (Hep A & Hep B Combination)			95.00	95.00
	Varicella	85.00	85.00	85.00	85.00
	Tele health originating site facility fee			25.00	25.00
	Adult Health Physicals	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Blood sugars	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Child Health Services	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Camp/sport/college physicals		30.00	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Child Service Coordination	Medicaid	Medicaid	Medicaid	Medicaid
	Cholesterol Test	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	5.00	5.00
	Chronic Disease/Diabetes	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Family Planning	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Maternal Care Coordination	Medicaid	Medicaid	Medicaid	Medicaid
	Pregnancy Test	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	Prenatal Program Services	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid	Sliding Fee, Ins. Medicaid
	STD Control/Treatment	Insurance, Medicaid	Insurance, Medicaid	Insurance, Medicaid	Insurance, Medicaid
	TB Control Treatment	Medicaid	Medicaid	Medicaid	Medicaid
	TB Skin Test	Self-Pay, Insurance, Medicaid	Self-Pay, Insurance, Medicaid	Self-Pay, Insurance, Medicaid	Self-Pay, Insurance, Medicaid
	Home Health Charges:				
	Skilled nursing, per visit	115.00	115.00	115.00	115.00
	Home health aide, per visit	55.00	55.00	55.00	55.00
	Physical therapy, per visit	120.00	120.00	120.00	120.00
	Speech therapy, per visit	125.00	125.00	125.00	125.00
	Occupational therapy, per visit	120.00	120.00	120.00	120.00
	Environmental Health Fees:				
	Inorganic/Organic Water Samples			100.00	100.00
	Water samples	30.00	30.00	50.00	50.00
	Improvement / Septic Tank Permit	750.00	750.00	750.00	750.00
	Return Trip Fee ( if not properly marked)	25.00	25.00	25.00	25.00
	Existing tanks	100.00	100.00	100.00	100.00
	Swimming pool permits	200.00	200.00	200.00	200.00
	Swimming pool reinspection fee	25.00	25.00	25.00	25.00
	Tattoo Artist Permits	500.00	500.00	500.00	500.00
	Temporary Tattoo Artist Permits	125.00	125.00	125.00	125.00
	Plan Review for Food & Lodging	200.00	200.00	200.00	200.00
	Pool Plan Review	300.00	300.00	300.00	300.00
	Well Fees	250.00	250.00	250.00	250.00





## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	NC Division of Public Health - Women & Children's Health Section (based on Federal Poverty level)	Sliding Fee Scale	Sliding Fee Scale	Sliding Fee Scale	Sliding Fee Scale
	Medicaid Reimbursement Schedule	Based on Current Medicaid Rates	Based on Current Medicaid Rates	Based on Current Medicaid Rates	Based on Current Medicaid Rates
<b>IT</b>	Current Customers (all amounts are per hour of service):				
	Technical Support Services - No Block of Time	60.00	75.00	85.00	85.00
	Block of 50 hours of Technical Support Services	45.00	60.00	70.00	70.00
	Block of 100 hours of Technical Support Services	40.00	55.00	65.00	65.00
	Block of 200 hours of Technical Support Services	35.00	50.00	60.00	60.00
	Block of 300 hours of Technical Support Services	30.00	45.00	55.00	55.00
	Block of 400 hours of Technical Support Services	25.00	40.00	50.00	50.00
	Overages if block of hours chosen	50.00	65.00	75.00	75.00
	New Customers (all amounts are per hour of service):				
	Technical Support Services - No Block of Time	75.00	90.00	100.00	100.00
	Block of 15 hours of Technical Support Services	70.00	85.00	95.00	95.00
	Block of 25 hours of Technical Support Services	60.00	75.00	85.00	85.00
	Block of 50 hours of Technical Support Services	45.00	60.00	70.00	70.00
	Block of 100 hours of Technical Support Services	40.00	55.00	65.00	65.00
	Block of 200 hours of Technical Support Services	35.00	50.00	60.00	60.00
	Block of 300 hours of Technical Support Services	30.00	45.00	55.00	55.00
	Block of 400 hours of Technical Support Services	25.00	40.00	50.00	50.00
	Overages if block of hours chosen	50.00	65.00	75.00	75.00
	Email Hosting (all amounts are per month per user):				
Microsoft Exchange Mailbox under 100 users	4.00	4.00	4.00	4.00	
Microsoft Exchange Mailbox 100 users or more	3.00	3.00	3.00	3.00	



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Virtual Server Space and 1TB of Storage (per month)	400.00	400.00	400.00	400.00
	VoIP / FoIP Line and Maintenance (per month)	12.50	12.50	12.50	12.50
	10MB Internet (per month)	75.00	75.00	75.00	75.00
<b>REGIONAL JETPORT</b>	FBO - Full Service	900.00	900.00	900.00	900.00
	FBO/SASO - Aircraft Maintenance	900.00	900.00	900.00	900.00
	FBO/SASO - Flight Training	900.00	900.00	900.00	900.00
	FBO/SASO - Aircraft Charter or Taxi	900.00	900.00	900.00	900.00
	FBO/SASO - Aircraft Rental	900.00	900.00	900.00	900.00
	FBO/SASO - Ground Services (cleaning, servicing)	900.00	900.00	900.00	900.00
	Facility Fee	Not to exceed \$25	Not to exceed \$25	Not to exceed \$25	Not to exceed \$25
	Fee assessed based upon service provided for commercial aviation				
	Fee can be waived based upon other qualified purchases such as fuel, aviation fuel/oil products, navigation aids and other KHRJ provided products				
	Parking Fee, per day	10.00	10.00	10.00	10.00
	Parking Fee, per month	45.00	45.00	45.00	45.00
	After hours call out service fee, per trip	Not to exceed \$100	Not to exceed \$100	Not to exceed \$100	Not to exceed \$100
	Fee assessed based upon service provided and qualified purchases				
	**All fees are annual unless otherwise noted				
<b>LIBRARY</b>	Copies, per page	0.10	0.10	0.10	0.10
	Color copies, per page	1.00	1.00	1.00	1.00
	Overdue fines for books, per day (up to a maximum of \$10)	0.10	0.10	0.10	0.10
	Overdue fines for videocassettes, per day (maximum of \$20)	0.50	0.50	0.50	0.50
	Fax fees (no international faxes sent or received):				
	Local, per page	0.10	0.10	0.10	0.10
	Long distance, per page	1.00	1.00	1.00	1.00
	Printer Fees	0.10	0.10	0.10	0.10



## RATE / FEE SCHEDULE

FOR  
FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
<b>PARKS &amp; RECREATION</b>	Facility Usage:				
	Ball fields:				
	per hour	10.00	10.00	10.00	10.00
	per hour with lights	20.00	20.00	20.00	20.00
	half day (up to 5 hours)	50.00	45.00	45.00	45.00
	half day with lights (up to 5 hours)	75.00	80.00	80.00	80.00
	full day	100.00	100.00	100.00	100.00
	full day with lights	125.00	130.00	130.00	130.00
	Field preparation (lining & dragging)	20.00	20.00	20.00	20.00
	Each additional field preparation	10.00	10.00	10.00	10.00
	Rapid dry (per bag)	15.00	15.00	15.00	15.00
	Multi Purpose Field:				
	per hour	10.00	10.00	10.00	10.00
	per hour with lights	25.00	25.00	25.00	25.00
	half day (up to 5 hours)	50.00	50.00	50.00	50.00
	half day with lights (up to 5 hours)	100.00	100.00	100.00	100.00
	full day	100.00	100.00	100.00	100.00
	full day with lights	150.00	150.00	150.00	150.00
	Field preparation (lining)	20.00	20.00	20.00	20.00
	Picnic Shelter:				
	per hour	10.00	10.00	10.00	10.00
	per (3) three hours			25.00	25.00
	per half day (up to 5 hours)	25.00	30.00	40.00	40.00
	per full day	45.00	60.00	75.00	75.00
	Tennis Courts:				
	per hour	5.00	5.00	5.00	5.00
	per hour with lights	10.00	10.00	10.00	10.00



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Recreation Fees:				
	Anderson Creek Senior Center Programs				
	Class A - per participant	20.00	20.00	20.00	20.00
	Class B - per participant	10.00	10.00	10.00	10.00
	Adult Kickball (per team)	275.00	275.00	275.00	275.00
	Co-ed Softball Team Fee		350.00	450.00	450.00
	Senior Golf Tournament Participation Fee		25.00	25.00	25.00
	Couch to 5K			10.00	10.00
	Movies in the Park Sponsorship:				
	Platinum level (8 movies)	2,000.00	2,000.00	-	-
	Gold level (6 movies)	1,500.00	1,500.00	800.00	800.00
	Silver level (3 movies)	750.00	750.00	300.00	300.00
	Bronze level (1 movie)	300.00	300.00	100.00	100.00
	Nickel level (co-sponsor 1 movie)	100.00	100.00	-	-
<b>PLANNING</b>	Board of Adjustments:				
	Conditional use permits, residential	175.00	175.00	175.00	175.00
	Conditional use permits, minor non-residential	200.00	200.00	200.00	200.00
	Conditional use permits, neighborhood non-residential	200 plus \$50 per acre \$500 max	200 plus \$50 per acre \$500 max	200 plus \$50 per acre \$500 max	200 plus \$50 per acre \$500 max
	Conditional use permits, community non-residential	200 plus \$50 per acre \$1,000 max	200 plus \$50 per acre \$1,000 max	200 plus \$50 per acre \$1,000 max	200 plus \$50 per acre \$1,000 max
	Conditional use permits, regional non-residential	200 plus \$75 per acre \$1,500 max	200 plus \$75 per acre \$1,500 max	200 plus \$75 per acre \$1,500 max	200 plus \$75 per acre \$1,500 max
	Conditional use permits, planned unit development	\$175 plus \$10 per acre for commercial and \$3 res/ unit (includes SFR & MF, Max \$1,500)	\$175 plus \$10 per acre for commercial and \$3 res/ unit (includes SFR & MF, Max \$1,500)	\$175 plus \$10 per acre for commercial and \$3 res/ unit (includes SFR & MF, Max \$1,500)	\$175 plus \$10 per acre for commercial and \$3 res/ unit (includes SFR & MF, Max \$1,500)
	Conditional use permit, cell tower	200.00	200.00	200.00	200.00
	Appeal or interpretation	\$260 with refund option	\$260 with refund option	\$260 with refund option	\$260 with refund option



## RATE / FEE SCHEDULE

FOR  
FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Variance	400.00	400.00	400.00	400.00
	Variance, administrative	400.00	400.00	400.00	400.00
	Re-inspect for Conditional Use permit	50.00	50.00	50.00	50.00
	Planning Board:				
	Alternate plan review	200.00	200.00	200.00	200.00
	Rezoning, first 10 acres	200.00	200.00	200.00	200.00
	Rezoning, each additional acre	50.00	50.00	50.00	50.00
	with maximum of	2,000.00	2,000.00	2,000.00	2,000.00
	Ordinance text amendment	250.00	250.00	250.00	250.00
	Mobile Home Park Plan	175.00	175.00	175.00	175.00
	plus per lot charge	20.00	20.00	20.00	20.00
	Major subdivision plat	500.00	500.00	500.00	500.00
	plus per lot charge	20.00	20.00	20.00	20.00
	Major subdivision plat - Revision to preliminary	100.00	100.00	100.00	100.00
	plus per lot charge for new lots	20.00	20.00	20.00	20.00
	Major subdivision plat - final plat	100.00	100.00	100.00	100.00
	Re-inspection fee for final plats	50.00	50.00	50.00	50.00
	Major subdivision plat final recreation fee, per lot	500.00	500.00	500.00	500.00
	Minor subdivision plat w/o improvements	100.00	100.00	100.00	100.00
	plus per lot charge	20.00	20.00	20.00	20.00
	Minor subdivision plat with improvements	160.00	160.00	160.00	160.00
	plus per lot charge	20.00	20.00	20.00	20.00
	Highway Corridor Overlay Review	60.00	60.00	60.00	60.00
	Exempt Plats	30.00	30.00	30.00	30.00
	Permits & Licenses:				
	Land Use permit	25.00	25.00	25.00	25.00
	Land Use permit renewal	75.00	75.00	75.00	75.00
	Sign permit, ground	50.00	50.00	50.00	50.00
	Sign permit, wall	\$1/square foot	\$1/square foot	\$1/square foot	\$1/square foot



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Sign permit renewal	100.00	100.00	100.00	100.00
	Outdoor advertising signs (billboards)	refer to Commercial building permit	refer to Commercial building permit	refer to Commercial building permit	refer to Commercial building permit
	Site plan, minor	100.00	100.00	100.00	100.00
	Site plan, neighborhood	250.00	250.00	250.00	250.00
	Site plan, community	400.00	400.00	400.00	400.00
	Site plan, regional	1,200.00	1,200.00	1,200.00	1,200.00
	Site plan, renewal	100.00	100.00	100.00	100.00
	Historic property application	25.00	25.00	25.00	25.00
	Improvement guarantee review	400.00	400.00	400.00	400.00
	Improvement guarantees, modification	200.00	200.00	200.00	200.00
	Improvement guarantees, renewal	100.00	100.00	100.00	100.00
	Mobile home park zoning inspection	150.00	150.00	150.00	150.00
	plus per lot charge	7.00	7.00	7.00	7.00
	Mobile home re-inspection, per trip	50.00	50.00	50.00	50.00
	Vested rights certificate	400.00	400.00	400.00	400.00
	Flood Permit	100.00	100.00	100.00	100.00
	Letter of map amendment (LOMA) review	50.00	50.00	50.00	50.00
	Conditional letter of map amendment (CLOMA) review	50.00	50.00	50.00	50.00
	Letter of map revision (LOMR) review	50.00	50.00	50.00	50.00
	Conditional letter of map revision (CLOMR) review	50.00	50.00	50.00	50.00
	Watershed	100.00	100.00	100.00	100.00
	Special nonresidential intensity allocation permit (SNIA)	\$1,000/acre	\$1,000/acre	\$1,000/acre	\$1,000/acre
	Watershed variance	400.00	400.00	400.00	400.00
	Ordinances:				
	Unified Development Ordinance	30.00	30.00	30.00	30.00
	Zoning	-	-	-	-
	Subdivision	-	-	-	-
	Mobile home park	-	-	-	-
	Flood damage prevention	-	-	-	-



## RATE / FEE SCHEDULE FOR FISCAL YEAR 2015 - 2016

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Telecommunications Town	-	-	-	-
	Watershed	-	-	-	-
	Zoning Compliance (letter)	75.00	75.00	75.00	75.00
	Zoning Verification (letter)	25.00	25.00	25.00	25.00
	Copies:				
	Previously Issued Permit (per page)	3.00	3.00	3.00	3.00
	Files - 8 1/2" x 11"	-	-	-	-
	Files 11" x 17"; other	-	-	-	-
	Maps	5.00	5.00	5.00	5.00
	Cell Towers:				
	Concealed attached wireless communications facility (water tank, church steeple)	5,000.00	5,000.00	5,000.00	5,000.00
	Collocated or combined wireless communications facility (i.e. basic co-location)	5,500.00	\$1,000 (per change in General Statutes)	\$1,000 (per change in General Statutes)	\$1,000 (per change in General Statutes)
	Free-standing concealed Wireless communications facility (i.e. clock tower)	6,000.00	6,000.00	6,000.00	6,000.00
	Non-concealed freestanding wireless communications facility (i.e. lattice, guided tower, monopole)	7,000.00	7,000.00	7,000.00	7,000.00
<b>INSPECTIONS</b>	Electrical:				
	Electrical permit (minimum)	\$60/\$120 after the fact	\$60/\$120 after the fact	\$60/\$120 after the fact	\$60/\$120 after the fact
	200 amps	\$80/\$160 after the fact	\$80/\$160 after the fact	\$80/\$160 after the fact	\$80/\$160 after the fact
	Over 200 amps	\$90/\$180 after the fact	\$90/\$180 after the fact	\$90/\$180 after the fact	\$90/\$180 after the fact
	Residential Solar Panels	80.00	80.00	80.00	80.00
	Commercial Solar Panels	-	Based on Contractor's Labor Cost	Based on Contractor's Labor Cost	Based on Contractor's Labor Cost



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Mechanical:				
	Any mechanical unit - with ductwork	\$75/\$150 after the fact	\$75/\$150 after the fact	\$75/\$150 after the fact	\$75/\$150 after the fact
	Minimum Mechanical (ductwork only)	\$60/\$120 after the fact	\$60/\$120 after the fact	\$60/\$120 after the fact	\$60/\$120 after the fact
	Up to 2 unit replacement (includes electrical)	\$90/\$180 after the fact	\$90/\$180 after the fact	\$90/\$180 after the fact	\$90/\$180 after the fact
	More than 2 units (includes electrical)	\$110/\$220 after the fact	\$110/\$220 after the fact	\$110/\$220 after the fact	\$110/\$220 after the fact
	Swimming pools (does not include electrical)	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact
	All other mechanical permits (will replace fees in this section which are requested to be deleted)	-	-	-	-
	Manufactured Home:				
	Travel Trailer	\$125/\$250 after the fact	\$125/\$250 after the fact	\$125/\$250 after the fact	\$125/\$250 after the fact
	Singlewide Mobile Home	\$150/\$300 after the fact	\$150/\$300 after the fact	\$150/\$300 after the fact	\$150/\$300 after the fact
	Doublewide Mobile Home	\$200/\$400 after the fact	\$200/\$400 after the fact	\$200/\$400 after the fact	\$200/\$400 after the fact
	Triplewide Mobile Home	\$225/\$450 after the fact	\$225/\$450 after the fact	\$225/\$450 after the fact	\$225/\$450 after the fact
	Plumbing:				
	Minimum Plumbing, 2 or less fixtures	\$50/\$100 after the fact	\$50/\$100 after the fact	\$50/\$100 after the fact	\$50/\$100 after the fact
	Water tap	\$40/\$80 after the fact	\$40/\$80 after the fact	\$40/\$80 after the fact	\$40/\$80 after the fact
	Sewer tap	\$50/\$100 after the fact	\$50/\$100 after the fact	\$50/\$100 after the fact	\$50/\$100 after the fact
	Residential Plumbing, more than 2 fixtures	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact
	Insulation	\$55/\$110 after the fact	\$55/\$110 after the fact	\$55/\$110 after the fact	\$55/\$110 after the fact





# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Miscellaneous:				
	Homeowner's Recovery Fund	10.00	10.00	10.00	10.00
	Day Care or Group Home	100.00	100.00	100.00	100.00
	Demolition (Residential or Commercial - requires asbestos report)	75.00	75.00	75.00	75.00
	Reinspection (1 - 9 violations) per trip	50.00	50.00	50.00	50.00
	Reinspection (10 or more violations) per trip	75.00	75.00	75.00	75.00
	Plan Review Fee (Residential)	25.00	25.00	25.00	25.00
	Plan Review (Commercial)	50.00	50.00	50.00	50.00
	Plan Review (Industrial)	100.00	100.00	100.00	100.00
	Credit or Debit fee	2.00	2.00	-	-
	Mail in Fee (per application) or Replacement permit	3.00	3.00	3.00	3.00
	Expired permits (6 months to 2 years)	150.00	150.00	150.00	150.00
	Expired permits over 2 years	full cost	full cost	full cost	full cost
	Change of use (n/a when building permits issued)	100.00	100.00	100.00	100.00
	Residential Building Fee Schedule:				
	Description by dimension per square fee (heated and garage). Includes building, electrical, plumbing, mechanical, insulation and t.s.p. permit				
	Up to 1,200 square feet	\$600/\$1,200 after the fact	\$600/\$1,200 after the fact	\$600/\$1,200 after the fact	\$600/\$1,200 after the fact
	1,201 to 2,000 square feet	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact
	2,001 to 2,500 square feet	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact
	2,501 to 3,000 square feet	\$940/\$1,880 after the fact	\$940/\$1,880 after the fact	\$940/\$1,880 after the fact	\$940/\$1,880 after the fact
	3,001 to 3,500 square feet	\$1,045/\$2,090 after the fact	\$1,045/\$2,090 after the fact	\$1,045/\$2,090 after the fact	\$1,045/\$2,090 after the fact
	3,501 to 4,000 square feet	\$1,200/\$2,400 after the fact	\$1,200/\$2,400 after the fact	\$1,200/\$2,400 after the fact	\$1,200/\$2,400 after the fact
	4,001 to 4,500 square feet	\$1,290/\$2,580 after the fact	\$1,290/\$2,580 after the fact	\$1,290/\$2,580 after the fact	\$1,290/\$2,580 after the fact



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	4,501 to 5,000 square feet	\$1,390/\$2,780 after the fact	\$1,390/\$2,780 after the fact	\$1,390/\$2,780 after the fact	\$1,390/\$2,780 after the fact
	5,001 or more square feet	\$1,390 plus \$0.20 x sq. ft	\$1,390 plus \$0.20 x sq. ft	\$1,390 plus \$0.20 x sq. ft	\$1,390 plus \$0.20 x sq. ft
	Residential additions:				
	Attached and detached garage, storage buildings, renovations, and fire damage renovation (building permit only)				
	0 to 500 square feet	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact	\$100/\$200 after the fact
	501 to 1,200 square feet	\$175/\$350 after the fact	\$175/\$350 after the fact	\$175/\$350 after the fact	\$175/\$350 after the fact
	1,201 to 2,000 square feet (includes trades)	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact	\$700/\$1,400 after the fact
	2,001 or more square feet (includes trades)	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact	\$805/\$1,610 after the fact
	Modular Home (fee includes electrical, plumbing and mechanical)	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact
	Modular Classroom, Sales Office Trailer	\$125/\$250 after the fact	\$125/\$250 after the fact	\$125/\$250 after the fact	\$125/\$250 after the fact
	Moved house or building (fee includes electrical, plumbing and mechanical)	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact
	*Please note that there are additional fee requirements for additions or renovations to Modular Home or Move House setups.				
	Commercial, Industrial and Multi-Family :				
	Fee is for each trade and is separate from the total cost of the project				
	\$0 - \$1,200		\$80/\$160 after the fact	\$80/\$160 after the fact	\$80/\$160 after the fact
	\$1,201 - \$2,500	\$160/\$320 after the fact	\$160/\$320 after the fact	\$160/\$320 after the fact	\$160/\$320 after the fact
	\$2,501 - \$25,000	\$300/\$600 after the fact	\$300/\$600 after the fact	\$300/\$600 after the fact	\$300/\$600 after the fact
	\$25,001 - \$50,000	\$500/\$1000 after the fact	\$500/\$1000 after the fact	\$500/\$1000 after the fact	\$500/\$1000 after the fact



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	\$50,001 - \$100,000	\$905/\$1,810 after the fact	\$905/\$1,810 after the fact	\$905/\$1,810 after the fact	\$905/\$1,810 after the fact
	\$100,001 - \$200,000	\$1,710/\$3,420 after the fact	\$1,710/\$3,420 after the fact	\$1,710/\$3,420 after the fact	\$1,710/\$3,420 after the fact
	\$200,001 - \$350,000	\$2,915/\$5,830 after the fact	\$2,915/\$5,830 after the fact	\$2,915/\$5,830 after the fact	\$2,915/\$5,830 after the fact
	\$350,001 - \$500,000	\$3,820/\$7,640 after the fact	\$3,820/\$7,640 after the fact	\$3,820/\$7,640 after the fact	\$3,820/\$7,640 after the fact
	\$500,001 - \$750,000	\$5,075/\$10,150 after the fact	\$5,075/\$10,150 after the fact	\$5,075/\$10,150 after the fact	\$5,075/\$10,150 after the fact
	\$750,001 - \$1,000,000	\$6,330/\$12,660 after the fact	\$6,330/\$12,660 after the fact	\$6,330/\$12,660 after the fact	\$6,330/\$12,660 after the fact
Fees in excess of \$6,330 will require an additional .002 of each added million dollars or portion thereof (i.e. \$2,000,000 total cost: 2,000,000 - 1,000,000 = 1,000,000 x .002 = 2,000 + 6,330 = 8,330 total permit fee).					
	Each T-pole	60.00	60.00	60.00	60.00
	Commercial Modular Unit (any size) plus each trade cost	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact	\$375/\$750 after the fact
Harnett County Board of Education Classroom Huts:					
	Single Room	100.00	100.00	100.00	100.00
	Two Rooms	200.00	200.00	200.00	200.00
	Three or more	300.00	300.00	300.00	300.00
Specialized Inspections (in addition to traditional permits):					
	Sheathing and roof framing inspection	50.00	50.00	50.00	50.00
	Same day plumbing under slab/slab inspections	50.00	50.00	50.00	50.00
	Same day re-inspection of violations	50.00	50.00	50.00	50.00
<b>PUBLIC UTILITIES</b>	All Water Districts:				
	Flat Rate Water, Residential 1st 2,000 gallons	18.50	18.50	18.50	18.50
	Per Thousand Water, Residential	4.75	4.75	4.75	4.75
	Flat Rate Water, Commercial, 1st 2,000 gallons (flat)	23.00	23.00	23.00	23.00



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Per Thousand Water, Commercial (per 1,000 over 2,000)	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000
	Bulk Rate (per 1,000)	\$2.15/\$1,000	\$2.25/\$1,000	\$2.25/\$1,000	\$2.25/\$1,000
	Institutional Rate	Same as residential	Same as residential	Same as residential	Same as residential
	Commercial, per month (50,000 gallon minimum/month)	\$18.50 + \$4.00	\$18.50 + \$4.00	\$18.50 + \$4.00	\$18.50 + \$4.00
	Energy Charges per 1,000 Water (Out of County Municipal Customers only)	\$0.20/\$1,000	\$0.25/\$1,000	\$0.25/\$1,000	\$0.25/\$1,000
	All Sewer Districts:				
	Flat Rate Sewer, Residential, no gallons	15.00	15.00	15.00	15.00
	Per Thousand Sewer, Residential	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000
	Flat Sewer, One person household	32.00	32.00	32.00	32.00
	Flat Sewer, Two + person household	37.00	37.00	37.00	37.00
	Flat Rate Sewer, Commercial, no gallons	34.00	34.00	34.00	34.00
	Per Thousand Sewer, Commercial	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000
	Institutional Rate, Minimum	210.00	210.00	210.00	210.00
	Per Thousand Sewer, Institutional	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000	\$4.75/\$1,000
	Sewer Bulk Rate (per 1,000)	\$1.75/\$1,000	\$1.75/\$1,000	\$1.90/\$1,000	\$1.90/\$1,000
	All Water Districts:				
	Water Tap On Fee, 3/4" Service (includes Capacity Use Fee)	\$800.00 (total \$1,700)	\$800.00 (total \$1,700)	\$800.00 (total \$1,700)	\$800.00 (total \$1,700)
	Water Tap On Fee, 1" Service (includes Capacity Use Fee)	\$1,150.00 (total \$2,050)	\$1,150.00 (total \$2,050)	\$1,150.00 (total \$2,050)	\$1,150.00 (total \$2,050)
	Water Tap On Fee, 1 1/2" Service (includes Capacity Use Fee)	\$1,650.00 (total \$2,550)	\$1,650.00 (total \$2,550)	\$1,650.00 (total \$2,550)	\$1,650.00 (total \$2,550)
	Water Tap On Fee, 2" Service (includes Capacity Use Fee)	\$2,500.00 (total \$3,400)	\$2,500.00 (total \$3,400)	\$2,500.00 (total \$3,400)	\$2,500.00 (total \$3,400)
	Meter Fees 3/4"	70.00	70.00	70.00	70.00
	Sprinkler Tap	300.00	300.00	300.00	300.00
	Water Tap, New District - Construction	200.00	200.00	200.00	200.00
	Water Capacity Use Fee, per lot	900.00	900.00	900.00	900.00
	Water Capacity Fees - Commercial	Based on Capacity Use/Residential equivalent; see Director			
	Late or delinquent fee	10.00	10.00	10.00	10.00



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	All Sewer Districts:				
	Sewer Tap on Fee, Residential, All Districts (does not include Sewer Capacity Use Fee)	\$950 (total \$1,950)	\$950 (total \$1,950)	\$950 (total \$1,950)	\$950 (total \$1,950)
	Sewer Capacity Use Reserve Fee, All districts	1,000.00	1,000.00	1,000.00	1,000.00
	Sewer Tap, Gravity Tank, Bunnlevel	\$2,200 (total \$3,200)	\$2,200 (total \$3,200)	\$2,200 (total \$3,200)	\$2,200 (total \$3,200)
	Sewer Tap, Step Tank, Riverside	\$2,500 (total \$3,500)	\$2,500 (total \$3,500)	\$2,500 (total \$3,500)	\$2,500 (total \$3,500)
	Sewer Tap on Fee, Commercial	Based on Capacity Use/Residential equivalent; see Director			
	Sewer Tap Fees: All Residential	1,950.00	1,950.00	1,950.00	1,950.00
	Bunnlevel	3,200.00	3,200.00	3,200.00	3,200.00
	Riverside	3,500.00	3,500.00	3,500.00	3,500.00
	Commercial	See Director			
	Septage Hauler Fees, Basic Facilities Charge	n/a	\$10 per truckload	\$10 per truckload	\$10 per truckload
	Septage Hauler Fees, Usage Charge	\$30.00/\$1,000	\$32.00/\$1,000	\$32.00/\$1,000	\$32.00/\$1,000
	All Water & Sewer Districts:				
	Deposits, Owner, Water	25.00	25.00	25.00	25.00
	Deposits, Owner, Water (if credit is denied due to unpaid utilities)	50.00	50.00	50.00	50.00
	Deposits, Owner, Sewer	25.00	25.00	25.00	25.00
	Deposits, Owner, Sewer (if credit is denied due to unpaid utilities)	50.00	50.00	50.00	50.00
	Deposits, Rental, Water	50.00	50.00	50.00	50.00
	Deposits, Rental, Water (if credit is denied due to unpaid utilities)	100.00	100.00	100.00	100.00
	Deposits, Rental, Sewer	50.00	50.00	50.00	50.00
	Deposits, Rental, Sewer (if credit is denied due to unpaid utilities)	100.00	100.00	100.00	100.00
	Setup Fees	15.00	15.00	15.00	15.00
	After Hours Call Out	45.00	45.00	45.00	45.00
	Transfer Fee	15.00	15.00	15.00	15.00
	Water Samples	\$30 & up	\$30 & up	\$30 & up	\$30 & up
	Reconnect Fees	30.00	30.00	35.00	35.00



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Damaged Fees - as allowed by the State	\$100 & up	\$100 & up	\$100 & up	\$100 & up
	Preliminary Plan Review - all projects	n/a	n/a	250.00	250.00
	Construction Phase Review - per residential equivalent unit	n/a	n/a	40.00	40.00
	Meters: 3/4"	70.00	70.00	70.00	70.00
	1"	195.00	195.00	210.00	210.00
	1 1/2"	400.00	400.00	525.00	525.00
	2"	2,050.00	2,050.00	2,050.00	2,050.00
<b>REGISTER OF DEEDS</b>	General Recordings:				
	First page (\$6.20 is paid to the State Treasurer)	26.00	26.00	26.00	26.00
	Additional pages	4.00	4.00	4.00	4.00
	Deed Recordings:				
	First page (\$6.20 is paid to the State Treasurer)	26.00	26.00	26.00	26.00
	Additional pages	4.00	4.00	4.00	4.00
	DT Recordings:				
	First 15 pages (\$6.20 is paid to the State Treasurer)	56.00	56.00	56.00	56.00
	Each additional page	4.00	4.00	4.00	4.00
	Subsequent Instrument fee	10.00	10.00	10.00	10.00
	Multiple Instrument fee	10.00	10.00	10.00	10.00
	Non Standard Document Fee	25.00	25.00	25.00	25.00
	Revenue stamps, per thousand (Half of collections are paid to the Department of Revenue; less 2% Administrative cost)	2.00	2.00	2.00	2.00
	Certified copies:				
	First Page	5.00	5.00	5.00	5.00
	Each additional page	2.00	2.00	2.00	2.00
	UCC copies	1.00	1.00	1.00	1.00
	Xerox copies	0.10	0.10	0.10	0.10



# RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Outgoing faxes - local, per page				
	Local, per page	0.10	0.10	0.10	0.10
	Long distance, per page	0.50	0.50	0.50	0.50
	Deaths	10.00	10.00	10.00	10.00
	Marriage license copies	10.00	10.00	10.00	10.00
	Birth amendments	20.00	20.00	20.00	20.00
	Legitimations	20.00	20.00	20.00	20.00
	Delayed births	20.00	20.00	20.00	20.00
	Notary oaths	10.00	10.00	10.00	10.00
	Births - Statewide Issuance (State Vital Records is paid; \$14 for issuance of out of County births issued by Register of Deeds.)	24.00	24.00	24.00	24.00
	Births	10.00	10.00	10.00	10.00
	UCC's	38.00	38.00	38.00	38.00
	Marriage licenses (\$30 paid to Dept. of Admin. \$5 paid to Dept. Public Instruction. County keeps \$25)	60.00	60.00	60.00	60.00
	Lamination of births & marriages	2.00	2.00	2.00	2.00
	Maps	21.00	21.00	21.00	21.00
	Right-of-Way plans	21.00	21.00	21.00	21.00
	Certified copies of maps	5.00	5.00	5.00	5.00
	Notary acts	5.00	5.00	5.00	5.00
	Torren fees original plots:				
	First page	2.00	26.00	26.00	26.00
	Each additional page	1.00	4.00	4.00	4.00
	Torren fees recording new certificate:				
	First page	2.00	31.00	31.00	31.00
	Each additional page	1.00	2.00	2.00	2.00
	Torren fees new certificates & noting entries	0.50	-	-	-



## RATE / FEE SCHEDULE

FOR

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6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Corporations:				
	First page	26.00	26.00	26.00	26.00
	Each additional page	4.00	4.00	4.00	4.00
	Uncertified map copies	0.50	0.50	0.50	0.50
	Lamination of paper, per foot	0.50	0.50	0.50	0.50
<b>RESTITUTION</b>	Juvenile Restitution Service Fees:				
	1 Juvenile per hour	5.00	5.00	5.00	5.00
	2 Juveniles per hour	10.00	10.00	10.00	10.00
	3 Juveniles per hour	15.00	15.00	15.00	15.00
	4 Juveniles per hour	20.00	20.00	20.00	20.00
	5 Juveniles per hour	25.00	25.00	25.00	25.00
<b>SHERIFF</b>	Service fee, per person - in state (State mandated)	30.00	30.00	30.00	30.00
	Service fee, per person - out of state	15.00	15.00	15.00	15.00
	Pistol permits	5.00	5.00	5.00	5.00
	Fingerprints - In County Residents	\$10 first set/ \$5 additional	\$10 first set/ \$5 additional	\$10 first set/ \$5 additional	\$10 first set/ \$5 additional
	Fingerprints - Out of County Residents	\$15 first set/ \$7 additional	\$15 first set/ \$7 additional	\$15 first set/ \$7 additional	\$15 first set/ \$7 additional
	Copy of reports	3.00	3.00	3.00	3.00
	Local jail fee, per day	5.00	5.00	5.00	5.00
	State reimbursement for jail fees, per day	18.00	18.00	18.00	18.00
	Concealed handgun application:				
	New	90.00	90.00	90.00	90.00
	Renewal	75.00	75.00	75.00	75.00
	Concealed sign	1.00	1.00	1.00	1.00
	Nartest Drug Testing Fee	60.00	-	-	-





## RATE / FEE SCHEDULE

FOR

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6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Storage Fee, per day	5.00	5.00	5.00	5.00
<b>SOCIAL SERVICES</b>	NC Health Choice Annual Fees - One Child	50.00	50.00	50.00	50.00
	Multiple Children	100.00	100.00	100.00	100.00
	Adoption - preplacement assessments	1,300.00	1,300.00	1,300.00	1,300.00
	Adoption - report to court	200.00	200.00	200.00	200.00
	Home Study	400.00	400.00	400.00	400.00
	Adoption Initial Search Intermediary Fee (fees charged to locate parties involved in an adoption or the retrieval of background information in accordance with NCGS 48-9-101, 104, and 109).	250.00	250.00	250.00	250.00
	Adoption Additional Services Intermediary Fee, per hour (extended provision of services to facilitate the exchange of information or personal contact between parties involved in an adoption if the initial search is not successful).	75.00	75.00	75.00	75.00
	Case record copy fee:				
	First page	2.00	2.00	2.00	2.00
	Multiple pages	0.25	0.25	0.25	0.25
	CSE NPA application fees - a non-public application fee collected in the amount of \$10 or \$25 , based upon income and the number in a household.	10/25	10/25	10/25	10/25
	Governmental Complex meeting room fee (per day)	75.00	75.00	75.00	75.00
<b>SOLID WASTE MANAGEMENT</b>	Furniture/Toys/Electronics (indoor or outdoor), per ton	40.00	40.00	40.00	40.00
	Collection/hauler permits (annual)	100.00	100.00	100.00	100.00
	Availability Fee (Household solid waste fee)	65.00	65.00	65.00	65.00
	Recycling fee	5.00	5.00	5.00	5.00
	Landfill tipping fee:				
	Construction & demolition, per ton	40.00	40.00	40.00	40.00
	Land clearing/ inert debris and yard waste, per ton	28.00	28.00	28.00	28.00



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	All other non-household/recycling items, per ton	40.00	40.00	40.00	40.00
	Uncertified tires, per ton	76.00	76.00	76.00	76.00
	Illegal waste, per ton	106.00	106.00	106.00	106.00
<b>TAX</b>	Garnishment Fee Employee + Employer \$15	60.00	60.00	60.00	60.00
	Bank Attachment Fee	60.00	60.00	60.00	60.00
	Advertising Fee	5.00	5.00	5.00	5.00
	Returned Check Fee	10% of face amount or \$25.00, whichever is greater	10% of face amount or \$25.00, whichever is greater	10% of face amount or \$25.00, whichever is greater	10% of face amount or \$25.00, whichever is greater
<b>TRANSPORTATION</b>	Dial-A-Ride - within City limits, one way	3.00	3.00	3.00	3.00
	Outside city limits, one way	3.00	3.00	3.00	3.00
	Out of County, medical trips only	5.00	5.00	5.00	5.00
	Senior discount (one way)			2.00	2.00
	Deviated Fixed Rate, per ride	2.00	2.00	2.00	2.00
	Van use fee (per mile, Harnett County agencies only)	1.40	1.40	2.00	2.00
<b>MISCELLANEOUS</b>	Employee Mileage Reimbursement	Current IRS Mileage Reimbursement Rate			
	Employee Subsistence Per Diem (subject to County travel policy):				
	Breakfast	7.00	7.00	7.00	7.00
	Lunch	13.00	13.00	13.00	13.00
	Dinner	26.00	26.00	26.00	26.00
	Medical Insurance:				
	Employee Only (County pays)	445.05	583.02	583.02	583.02
	Employee + 1 (Employee pays)	177.51	232.53	232.53	232.53
	Employee + 2 or more (Employee pays)	380.10	497.98	497.98	497.98



## RATE / FEE SCHEDULE

FOR

FISCAL YEAR 2015 - 2016

6/30/2015

DEPARTMENT	TYPE OF FEE	2013 - 2014	2014 - 2015	2015 - 2016 REQUESTED	2015 - 2016 APPROVED
	Dental Insurance:				
	Employee Only (Employee pays)	31.80	30.87	28.09	28.09
	Employee + 1 (Employee pays)	62.59	60.77	55.30	55.30
	Employee + 2 or more (Employee pays)	119.05	115.58	105.18	105.18
	Vision Insurance:				
	Employee Only (Employee Pays)	8.68	8.68	8.68	8.68
	Employee + Spouse (Employee Pays)	16.49	16.49	16.49	16.49
	Employee + Child(ren) (Employee Pays)	17.36	17.36	17.36	17.36
	Employee + Family (Employee Pays)	25.52	25.52	25.52	25.52
	Medicare Supplement amount for qualified retirees	not to exceed \$200	not to exceed \$200	not to exceed \$200	not to exceed \$200
	Returned Check Fee	25.00	25.00	25.00	25.00



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
<b>47</b>	Chore Worker	NE	<i>Annual</i>	\$15,532	\$18,639	\$24,075
	Equipment Operator	NE	<i>Monthly</i>	\$1,294	\$1,553	\$2,006
	Transportation Driver	NE	<i>Hourly</i>	\$7.47	\$8.96	\$11.57
<b>48</b>	Park Maintenance Assistant	NE	<i>Annual</i>	\$16,372	\$19,646	\$25,376
			<i>Monthly</i>	\$1,364	\$1,637	\$2,115
			<i>Hourly</i>	\$7.87	\$9.45	\$12.20
<b>49</b>	Not used	NE	<i>Annual</i>	\$17,075	\$20,491	\$26,467
<b>50</b>		NE	<i>Annual</i>	\$17,810	\$21,371	\$27,605
			<i>Monthly</i>	\$1,484	\$1,781	\$2,300
			<i>Hourly</i>	\$8.56	\$10.27	\$13.27
<b>51</b>	EMT-Basic	NE	<i>Annual</i>	\$18,576	\$22,291	\$28,793
	Office Aide		<i>Monthly</i>	\$1,548	\$1,858	\$2,399
			<i>Hourly</i>	\$8.93	\$10.72	\$13.84
<b>52</b>	Housekeeper Youth Program Assistant	NE	<i>Annual</i>	\$19,375	\$23,250	\$30,032
			<i>Monthly</i>	\$1,615	\$1,938	\$2,503
			<i>Hourly</i>	\$9.31	\$11.18	\$14.44
<b>53</b>	Not used		<i>Annual</i>	\$20,207	\$24,248	\$31,320
<b>54</b>	4-H Program Assistant	NE	<i>Annual</i>	\$21,077	\$25,293	\$32,670
	Community Health Assistant*	NE	<i>Monthly</i>	\$1,756	\$2,108	\$2,723
	Community Social Services Assistant*	NE	<i>Hourly</i>	\$10.13	\$12.16	\$15.71
	Custodian	NE				
	Data Entry Assistant	NE				
	EMT - Intermediate	NE				
	Family Resources Program Assistant	NE				
<b>55</b>	Library Aide	NE	<i>Annual</i>	\$21,983	\$26,380	\$34,074
			<i>Monthly</i>	\$1,832	\$2,198	\$2,840
			<i>** Hourly</i>	\$10.57	\$12.68	\$16.38
<b>56</b>	Community Health Technician*	NE	<i>Annual</i>	\$22,928	\$27,513	\$35,538
			<i>Monthly</i>	\$1,911	\$2,293	\$2,962
			<i>Hourly</i>	\$11.02	\$13.23	\$17.09
<b>57</b>	Animal Shelter Attendant	NE	<i>Annual</i>	\$23,915	\$28,698	\$37,068
	Bailiff	NE	<i>Monthly</i>	\$1,993	\$2,392	\$3,089
	Data Entry Operator II*	NE	<i>Hourly</i>	\$11.50	\$13.80	\$17.82
	Data Entry Specialist	NE				



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

6/30/2015

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Landfill Maintenance Worker	NE				
	Library Assistant	NE				
	Medical Office Assistant*	NE				
	Office Assistant III*	NE				
	Parks Supervisor	NE				
	Processing Assistant III*	NE				
<b>58</b>	EMT - Paramedic	NE	<i>Annual</i>	\$24,942	\$29,931	\$38,661
	Maintenance Worker	NE	<i>Monthly</i>	\$2,079	\$2,494	\$3,222
	Office Assistant	NE	<i>Hourly</i>	\$11.99	\$14.39	\$18.59
	Security Screening Technicians	NE				
<b>59</b>	Accounting Clerk	NE	<i>Annual</i>	\$26,016	\$31,219	\$40,325
	Accounting Clerk IV*	NE	<i>Monthly</i>	\$2,168	\$2,602	\$3,360
	Deputy Fire Marshal	NE	<i>Hourly</i>	\$12.51	\$15.01	\$19.39
	Fire Inspector	NE				
	Meter Reader	NE				
	Office Assistant II	NE				
	Office Assistant IV*	NE				
	Processing Assistant IV*	NE				
	Senior EMT-Paramedic	NE				
	Transportation Services Assistant	NE				
<b>60</b>	Administrative Support Specialist	NE	<i>Annual</i>	\$27,134	\$32,561	\$42,058
	Deputy Register of Deeds	NE	<i>Monthly</i>	\$2,261	\$2,713	\$3,505
	EMS Transportation Dispatcher	NE	<i>Hourly</i>	\$13.05	\$15.65	\$20.22
	Senior Maintenance Worker	NE				
	Senior Meter Reader	NE				
	Transportation Dispatcher	NE				
<b>61</b>	Accounting Clerk V*	NE	<i>Annual</i>	\$28,301	\$33,961	\$43,867
	Accounting Technician II*	NE	<i>Monthly</i>	\$2,358	\$2,830	\$3,656
	Accounts Payable Technician	NE	<i>Hourly</i>	\$13.61	\$16.33	\$21.09
	Call Taker	NE				
	EMS Billing and Insurance Specialist	NE				
	Income Maintenance Caseworker I*	NE				
	Library Program Specialist	NE				
	Patient Relations Representative V*	NE				
	Processing Assistant V*	NE				



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

6/30/2015

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Processing Unit Supervisor V*	NE				
	Program Assistant V*	NE				
	Senior Deputy Register of Deeds	NE				
	Tax Program Assistant	NE				
	Utility Customer Services Representative	NE				
	Water Quality Technician	NE				
	Weightmaster / Operator	NE				
	Youth Concelor	NE				
<b>62</b>	Addressing Specialist	NE	<i>Annual</i>	\$29,519	\$35,423	\$45,754
	Animal Control Officer	NE	<i>Monthly</i>	\$2,460	\$2,952	\$3,813
	Classification Assistant	NE	<i>Hourly</i>	\$14.19	\$17.03	\$22.00
	Detention Officer***	NE	<i>*** Hourly</i>	\$13.28	\$15.93	\$20.58
	EMS Shift Supervisor	NE				
	Fingerprint ID Technician	NE				
	Parks Maintenance Technician	NE				
	Practical Nurse II*	NE				
	Senior Administrative Support Specialist	NE				
	Solid Waste Accounts Manager	NE				
	Utility Locate Technician	NE				
	Utility System Technician	NE				
<b>63</b>	Accounts Supervisor	NE	<i>Annual</i>	\$30,789	\$36,946	\$47,723
	Branch Library Supervisor	NE	<i>Monthly</i>	\$2,566	\$3,079	\$3,977
	Business Property Assistant	NE	<i>Hourly</i>	\$14.80	\$17.76	\$22.94
	Central Permitting Technician	NE				
	Facility Maintenance Technician	NE				
	Finance Technician	NE				
	Fleet Maintenance Mechanic	NE				
	Foreign Language Interpreter II*	NE				
	Heavy Equipment Operator	NE				
	Human Resources Placement Specialist*	NE				
	Human Services Coordinator*	NE				
	Income Maintenance Caseworker II*	NE				
	Senior Utility Customer Service Representative	NE				
	Social Worker I*	NE				
<b>64</b>	Administrative Assistant	NE	<i>Annual</i>	\$32,112	\$38,534	\$49,774



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

6/30/2015

Grade	Classification	FLSA		Minimum	Job Rate	Maximum
		Status	Frequency			
	Assistant Register of Deeds	NE	<i>Monthly</i>	\$2,676	\$3,211	\$4,148
	Chief Deputy Register of Deeds	NE	<i>Hourly</i>	\$15.44	\$18.53	\$23.93
	Child Support Agent I*	NE	<i>** Hourly</i>	\$14.03	\$16.84	\$21.75
	Deputy Supervisor	NE				
	Elections Specialist/Deputy Director	NE				
	Evidence Technician	NE				
	Family Resource Program Specialist	NE				
	GIS / E-911 Technician	NE				
	Help Desk	NE				
	Human Resources Technician	NE				
	Land Records Technician	NE				
	Medical Laboratory Technician II*	NE				
	Meter Services Specialist	NE				
	One-on-One Coordinator	NE				
	Records Supervisor	NE				
	Recreation Program Supervisor	NE				
	Senior Center Administrator	NE				
	Senior Detention Officer	NE				
	Telecommunicator - EMD**	NE				
	Treatment Plant Operator	NE				
	Utility Inventory Technician	NE				
	Veterans Services Specialist	NE				
	Workforce Development Specialist	NE				
<b>65</b>	Administrative Assistant I*	NE	<i>Annual</i>	\$33,494	\$40,193	\$51,915
	Accounting Technician IV*	NE	<i>Monthly</i>	\$2,791	\$3,349	\$4,326
	Administrative Service Technician	NE	<i>Hourly</i>	\$16.10	\$19.32	\$24.96
	E-911 Database Coordinator	NE				
	Facility Maintenance Supervisor	NE				
	Income Maintenance Caseworker III*	NE				
	Income Maintenance Investigator II*	NE				
	Nutrition Project Coordinator II*	NE				
	Planning Technician	NE				
	Plant Maintenance Technician	NE				
	Public Health Education Specialist*	E				
	Senior Facility Maintenance Technician	NE				



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Senior Fleet Maintenance Mechanic	NE				
	Solid Waste Operations Crew Leader	NE				
	Tax Collections Legal Assistant	NE				
	Utility System Electrical Technician	NE				
	Workforce Development/Joblink Coordinator	NE				
	Utility System Pump Technician	NE				
<b>66</b>	Child Support Agent II*	NE	<i>Annual</i>	\$34,933	\$41,920	\$54,147
	Deputy Sheriff***	NE	<i>Monthly</i>	\$2,911	\$3,493	\$4,512
	Detention Shift Supervisor***	NE	<i>Hourly</i>	\$16.79	\$20.15	\$26.03
	EMS Operations Assistant	NE	<i>** Hourly</i>	\$15.27	\$18.32	\$23.67
	Family Resource Program Manager	NE	<i>*** Hourly</i>	\$15.71	\$18.86	\$24.36
	Fleet Maintenance Supervisor	NE				
	GIS/911 Technician	NE				
	Juvenile Restitution Coordinator	NE				
	Natural Resource Conservationist	NE				
	Nutritionist II*	NE				
	Purchasing Specialist	NE				
	Senior Central Permitting Technician	NE				
	Tax Customer Service Supervisor	NE				
	Telecommunications Shift Supervisor**	NE				
	Utilities Collections Officer	NE				
	Volunteer Services Director*	NE				
<b>67</b>	Accounting Specialist I	NE	<i>Annual</i>	\$36,435	\$43,722	\$56,475
	Administrative Assistant II*	NE	<i>Monthly</i>	\$3,036	\$3,644	\$4,706
	Child Support Lead Agent*	NE	<i>Hourly</i>	\$17.52	\$21.02	\$27.15
	Communications Administrative Officer	NE				
	Computer Support Technician	NE				
	GIS Technician	NE				
	Human Resources Development Specialist	NE				
	Income Maintenance Supervisor II*	NE				
	Laboratory Analyst	NE				
	Paralegal	NE				
	Paralegal I*	NE				
	Payroll Specialist	NE				
	Property Appraiser	NE				





**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Public Health Educator II*	E				
	Social Worker II*	NE				
	Telecommunications Training Officer	NE				
	Transit Services Manager	NE				
	Zoning Inspector	NE				
<b>68</b>	Animal Control Program Manager	NE	<i>Annual</i>	\$38,003	\$45,603	\$58,905
	Code Enforcement Officer Trainee	NE	<i>Monthly</i>	\$3,167	\$3,800	\$4,909
	Criminal Justice Partnership Program Administrator	NE	<i>Hourly</i>	\$18.27	\$21.92	\$28.32
	Librarian	E*				
	Medical Laboratory Technologist I*	NE				
	Meter Services Supervisor	NE				
	Pre-Trial Release Administrator	NE				
	Senior Treatment Plant Operator	NE				
	Senior Treatment Plant/Pre-Treatment Operator	NE				
	Solid Waste Operations Manager	NE				
	Utility System Crew Leader	NE				
	Veterans Services Director	NE				
<b>69</b>	Child Support Supervisor*	NE	<i>Annual</i>	\$39,636	\$47,563	\$61,436
	Deputy Sheriff - Corporal***	NE	<i>Monthly</i>	\$3,303	\$3,964	\$5,120
	Deputy Sheriff- Detective***	NE	<i>Hourly</i>	\$19.06	\$22.87	\$29.54
	Engineering Technician	NE	<i>*** Hourly</i>	\$17.83	\$21.40	\$27.64
	Environmental Health Specialist*	NE				
	Family Resource Program Supervisor	NE				
	Finance & Accounting Specialist	E**				
	Latent Print Examiner***	NE				
	Right of Way Agent	NE				
	SCADA Technician	NE				
	Senior Utility System Crew Leader	NE				
	Senior Utility System Pump Technician	NE				
	Social Worker III*	NE				
	Utilities Customer Services Supervisor	NE				
	Utility Construction Coordinator	NE				
	Utility Construction Inspector	NE				
<b>70</b>	Assistant Detention Center Administrator***	E	<i>Annual</i>	\$41,341	\$49,609	\$64,078
	Assistant Emergency Management Coordinator	NE	<i>Monthly</i>	\$3,445	\$4,134	\$5,340



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Assistant Register of Deeds	NE	<i>Hourly</i>	\$19.88	\$23.85	\$30.81
	Clerk to the Board of Commissioners	NE	<i>*** Hourly</i>	\$18.60	\$22.32	\$28.83
	Code Enforcement Officer I	NE				
	Detective Corporal***	NE				
	Executive Assistant	NE				
	Information Systems Technician	E				
	Librarian Assistant Director / IT	NE				
	Nutrition Program Director I*	E				
	Planner I	E*				
	Public Health Nurse I*	E				
	Senior Assistant Register of Deeds	NE				
	Social Work Supervisor II*	E				
	Social Worker IV (Investigative, Assessment & Treatment)	NE				
	Tax Collections Supervisor	NE				
<b>71</b>	Deputy Sheriff - Sergeant***	NE	<i>Annual</i>	\$43,119	\$51,743	\$66,835
	Detective Sergeant***	NE	<i>Monthly</i>	\$3,593	\$4,312	\$5,570
	Distribution and Collections System Supervisor	NE	<i>Hourly</i>	\$20.73	\$24.88	\$32.13
	District Resource Conservationist	E	<i>*** Hourly</i>	\$19.40	\$23.28	\$30.07
	Environmental Health Program Specialist*	NE				
	IT Project Manager	NE				
	Public Health Educator III*	E				
	Senior Engineering Technician	NE				
	Senior Zoning Inspector	NE				
<b>72</b>	Chief Deputy Fire Marshal	NE	<i>Annual</i>	\$44,972	\$53,966	\$69,706
	Code Enforcement Officer II	NE	<i>Monthly</i>	\$3,748	\$4,497	\$5,809
	Communications Manager	E	<i>Hourly</i>	\$21.62	\$25.95	\$33.51
	Elections Director	NE				
	Emergency Management Coordinator	NE				
	Environmental Health Supervisor I*	E				
	Facility Maintenance Manager	NE				
	Income Maintenance Administrator*	E				
	Planner II	NE				
	Property Revaluation Coordinator	E				
	Public Health Nurse II*	E				
	Soil Scientist*	NE				



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Tax Database Administrator	NE				
<b>73</b>	Accounting Services Supervisor	E	<i>Annual</i>	\$46,905	\$56,286	\$72,703
	GIS / E-911 Operations Administrator	NE	<i>Monthly</i>	\$3,909	\$4,691	\$6,059
	Economic Development Program Coordinator	NE	<i>Hourly</i>	\$22.55	\$27.06	\$34.95
	Electrical/Mechanical Supervisor	NE				
	Finance & Budget Analyst	NE				
	GIS Specialist	NE				
	Information System Specialist	NE				
	Local Public Health Administrator	E				
	Public Health Nurse III*	E				
	Risk Management and Safety Coordinator	E				
	Senior Planner	E*				
	Social Work Supervisor III*	E				
	Water Treatment Plant Supervisor	E				
<b>74</b>	Administrative and Budget Officer	E	<i>Annual</i>	\$48,923	\$58,708	\$75,831
	Chief Tax Appraiser	NE	<i>Monthly</i>	\$4,077	\$4,892	\$6,319
	Code Enforcement Officer III	E	<i>Hourly</i>	\$23.52	\$28.23	\$36.46
	Database Administrator	E	<i>*** Hourly</i>	\$22.01	\$26.41	\$34.11
	Deputy Sheriff - Lieutenant***	E				
	Detention Center Administrator***	E				
	Director Work Force Development/ Joblink Coordinator	E				
	EMS Training Officer	NE				
	GIS Analyst	NE				
	Network Administrator	E				
	Public Health Nursing Supervisor I*	E				
	Social Work Program Manager*	E				
	SR Information Systems Specialist	E				
<b>75</b>	Assistant Building Codes Administrator	NE	<i>Annual</i>	\$51,027	\$61,232	\$79,093
	Capital Project Manager	E	<i>Monthly</i>	\$4,252	\$5,103	\$6,591
	Central Permitting/Community Dev Administrator	E				
	Deputy Sheriff - Captain	E				
	Fire Marshal	NE				
	Treatment Plant Superintendent	NE				
<b>76</b>	Applications Analyst	E	<i>Annual</i>	\$53,221	\$63,865	\$82,493
	Assistant Economic Development Director	E	<i>Monthly</i>	\$4,435	\$5,322	\$6,874



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Building Codes Administrator	E				
	General Services Director	E				
	GIS Administrator	E				
	GIS/E911 Operations Supervisor	E				
	Parks and Recreation Director	E				
	Public Health Nursing Supervisor II*	E				
<b>77</b>	Application Analyst Supervisor	E	<i>Annual</i>	\$55,510	\$66,612	\$86,040
	Detective - Captain	E	<i>Monthly</i>	\$4,626	\$5,551	\$7,170
	Information Systems Supervisor	E				
	Library Director	E				
	Manager of Planning Services	E				
	Register of Deeds	E				
	Treatment Plants Manager	E				
<b>78</b>	EMS Division Chief	E	<i>Annual</i>	\$57,896	\$69,476	\$89,740
	Deputy Sheriff - Major	E	<i>Monthly</i>	\$4,825	\$5,790	\$7,478
<b>79</b>	Information Systems Administrator	E	<i>Annual</i>	\$60,387	\$72,465	\$93,599
	Public Health Nursing Director II	E	<i>Monthly</i>	\$5,032	\$6,039	\$7,800
<b>80</b>	Deputy Finance Officer	E	<i>Annual</i>	\$62,983	\$75,580	\$97,624
			<i>Monthly</i>	\$5,249	\$6,298	\$8,135
<b>81</b>	General Services Director	E	<i>Annual</i>	\$65,692	\$78,831	\$101,823
	Human Resources Director	E	<i>Monthly</i>	\$5,474	\$6,569	\$8,485
	Physician Extender II	E				
<b>82</b>	Assistant Public Utilities Director	E	<i>Annual</i>	\$68,518	\$82,221	\$106,202
	Attorney II*	E	<i>Monthly</i>	\$5,710	\$6,852	\$8,850
	Tax Administrator	E				
	Emergency Services Director	E				
<b>83</b>	Economic Development Planner	E	<i>Annual</i>	\$71,462	\$85,755	\$110,767
	Physician Extender II		<i>Monthly</i>	\$5,955	\$7,146	\$9,231
<b>84</b>	Deputy County Manager	E	<i>Annual</i>	\$74,536	\$89,443	\$115,531
	County Engineer	E	<i>Monthly</i>	\$6,211	\$7,454	\$9,628
	Economic Development Director	E				
	Information Technology Director	E				
	Planning Services Director	E				



**CLASSIFICATION / GRADE TABLE**  
**FISCAL YEAR 2015-2016**

<b>Grade</b>	<b>Classification</b>	<b>FLSA Status</b>	<b>Frequency</b>	<b>Minimum</b>	<b>Job Rate</b>	<b>Maximum</b>
	Sheriff	E				
	Staff Attorney	E				
<b>85</b>	Finance Officer	E	<i>Annual</i>	\$77,740	\$93,288	\$120,498
	Local Health Director*	E	<i>Monthly</i>	\$6,478	\$7,774	\$10,042
	Public Utilities Director	E				
	Senior Staff Attorney	E				
	Social Services Director*	E				
<b>86</b>	Not Used		<i>Annual</i>	\$81,084	\$97,300	\$125,680
<b>87</b>	Not Used		<i>Annual</i>	\$84,569	\$101,483	\$131,082
<b>88</b>	Not Used		<i>Annual</i>	\$88,206	\$105,847	\$136,719
<b>89</b>	Not Used		<i>Annual</i>	\$92,001	\$110,401	\$142,601
<b>90</b>	Not Used		<i>Annual</i>	\$95,987	\$115,184	\$148,779
<b>91</b>	Not Used		<i>Annual</i>	\$100,114	\$120,137	\$155,177
<b>92</b>	Not Used		<i>Annual</i>	\$104,419	\$125,303	\$161,849
<b>93</b>	Not Used		<i>Annual</i>	\$108,909	\$130,691	\$168,809
<b>94</b>	EMS Medical Director	E	<i>Annual</i>	\$113,593	\$136,310	\$176,068
			<i>Monthly</i>	\$9,466	\$11,359	\$14,672
			<i>Hourly</i>	\$54.61	\$65.53	\$84.65

E = Exempt from the Wage and Hour Provisions of the Fair Labor Standards Act

\* = FLSA status determined by the Office of State Personnel

E\* = Exempt when position filled by employee with MA/MS in area of profession (ie planning, library science, etc.)

E\*\* = Exempt when position filled by employee with BA/BS in area of profession (ie accounting, business, etc.)

Hourly rate is based on a 40 hour work week.

\*\*Hourly rate is based on 2288 annual hours.

\*\*\*Hourly rate is based on 2223 annual hours.



## Framework for Best Management Practices for Capital Projects Change Orders

1. Standardization of contract documents.
2. Change Orders and Claims shall be handled in accordance with the Contract Documents.
3. Where contractor delays will not result, the cost for a contract change order shall be negotiated prior to authorization to do the work. The itemized cost proposal will be reviewed by the originating department, legal, finance and administration prior to final approval.
4. Work change directives will be used where work must be done on an emergency basis or when contractor delays through no fault of the contractor will result.
5. There should be consideration for exemptions in cases of special emergency involving the health and safety of the citizens and their property.
6. The County Manager shall have the authority to execute and approve change orders and the associated budget amendment up to five percent (5%) of the contract amount. This specifically includes the transfer of contingency funds. Notification of such actions will be provided to the Board of Commissioners via the County Manager's Report.
7. The estimated quantities of items of unit price work are not guaranteed and are solely for the purpose of comparison of bids and determine an initial contract price. Determinations of the actual quantities and classification of unit price work performed by contractor will be made by Engineer and reconciled in the final adjusting change order.



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**EXECUTIVE SUMMARY**

The capital improvement plan attached herewith is a working tool developed by the Utility staff to give guidance toward the County's water and sewer infrastructure development and capital needs program. It consists of an assessment of the current water and wastewater systems and projects these capital needs over a five-year period. This plan is offered to the Board to seek their guidance and input as they look toward Harnett County's future. This plan should be a helpful fiscal planning tool that allows us to forecast capital demands on revenues and borrowing power to help avoid overextending ourselves financially during the next five years and beyond. HCDPU recommends that the review and approval of this capital improvement plan be accomplished annually as part of the budget process. General approval of this document by resolution does not commit the Board to specific approval of any one project or expenditure, nor does it appropriate money for any project. This would still be accomplished through separate capital project ordinances. The approval by resolution from the Board simply approves the capital improvement plan as a plan for the forecast period.

**DESCRIPTION OF COUNTY**

**Demographics.** The County, formed in 1855, has a projected population of 119,256 as of 2011. The median household income for Harnett County is \$42,965 as of 2010 and the poverty rate in 2010 stood at 16.9%.

**Land Area Configurations.** Harnett County is located in the south central portion of North Carolina. It lies partially in the Coastal Plain and partially in the Piedmont section. The eastern two-thirds of the County exhibit topographic features common to the



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Coastal Plain region of North Carolina. It is an area of level to gently rolling terrain with elevations ranging from 100 to 300 feet above sea level. The major underlying geological formation includes sedimentary rocks consisting mostly of unconsolidated sands and clays. Topographical features of the western part of the County resemble the Piedmont region of North Carolina. It is an area of steeper hills with elevations as high as 450 feet above sea level. The major underlying geological formation includes crystalline rocks, such as granite and slate.

**Description of Existing Facilities.** The Harnett County Department of Public Utilities provides water and/or wastewater services to approximately 80,000 Harnett County residents. Harnett County also provides public water to customers in Counties contiguous to ours. These Counties include Cumberland, Johnston, Moore, Lee, and Wake. The Harnett County Regional Water Treatment Plant supplies water to the Harnett County municipalities of Lillington, Angier, Erwin, and Coats. It supplies water to the Towns of Fuquay-Varina and Holly Springs in Wake County and also the Towns of Spring Lake and Linden in Cumberland County. It also jointly supplies water to Fort Bragg through a partnership with the Public Works Commission of Fayetteville. The Harnett County Regional Water Treatment Plant utilizes the Cape Fear River as the source for the system's drinking water and currently has a treatment capacity of twenty-four million gallons a day. Harnett County's water system is made up of nine County water and sewer districts. Each of these districts exists as a separate legal entity pursuant to Chapter 162A of the North Carolina General Statutes. The County maintains and operates the districts for a fee equal to the districts' debt service amount. This amount is paid from general revenues received from water and/or wastewater sales from the various districts. The County established a "Harnett County Public Utilities Fund" in 1998 that consolidated accounting for the operation of these districts. This allowed the department to budget revenues and expenditures in a consolidated manner rather than nine individual district budgets. The Harnett County





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Department of Public Utilities provides wastewater treatment to the Towns of Angier, Coats and Lillington in Harnett County. HCDPU also provides wastewater treatment to the Town of Fuquay-Varina in Wake County and Fort Bragg in Cumberland County. The Harnett County Department of Public Utilities was established in 1982 with approximately 600 water customers and 8 employees. We have grown in the thirty years since to approximately 38,000 water customers, 11,000 sewer customers and 100 employees. The Harnett County Public Utilities system consists of approximately 1900 miles of water mains, 350 miles of sewer collection mains and totals over 298 million dollars in assets. In addition to the 24 million gallon per day regional water plant mentioned above, other assets include 2 wastewater treatment plants with a combined treatment capacity of 20.6 million gallons per day, 20 elevated water storage tanks with 8.9 million gallons of capacity, 18.2 million gallons of ground storage capacity, a 60 million gallon reservoir, 24 water booster stations with pumping capacity of 133 million gallons per day and 98 sewer lift stations. Approximately 95% of County residents now have access to public water. As is apparent from the above history, this department has experienced tremendous growth and accomplishment through the valiant efforts and foresight of past and present Harnett County Commissioners and staff. Their dedication to a countywide water and strategically located sanitary sewer system is the reason for this department's success.

**WATER SYSTEM**

**Treatment Facility.** The County's existing 24 mgd (million gallons per day) facility includes the infrastructure for the plant's capacity to be increased to 42 mgd. NCDENR has approved the Authorization to Construct permit for this water plant upgrade and the Water Treatment Plant 42 MGD Upgrade design is underway. Construction is scheduled to be complete in FY 2015-16 at an



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estimated cost of \$11,927,773. The project will add four new filters (the concrete structure is already in place), an upgraded sludge disposal system, new backwash/chemical storage and modify the raw water and reservoir low-lift pump stations. In conjunction with the construction of the Water Treatment Plant 42 MGD Upgrade project, the County entered into a water supply capacity agreement with Moore County in 2013 in which Moore purchased 3 million gallons of daily water capacity in the Harnett Regional Water Treatment Plant. Moore purchased the capacity for \$5,450,000, the majority of which will be paid during construction of the upgrade.

**Water Supply Plan.** The State of North Carolina requires that all water systems submit an approved water supply plan annually. This plan is currently being updated by the Utility Department staff. The purpose of this plan is to provide evidence to the State that the water system is providing adequate planning for the supply of water through a designated planning period. In addition to their approval, Harnett County will need to carefully assess the utilization of capacity from Jordan Lake. Securing these authorizations now is vital to the economic viability of Harnett County. Water supply planning is also continuing in the area of hydraulic modeling as the engineering firm of Hazen & Sawyer is engaged in providing an updated water hydraulic model of our distribution system. This will be critical importance in planning and directing future water resources to accommodate new growth.

**Water Conservation Measures.** Harnett County amended its Water Shortage & Conservation Ordinance in the spring of 2008. The ordinance was amended in response to the drought conditions in our area over the last several years. The ordinance now more clearly defines the stages of water conservation and what triggers their enactment. It also established a normal irrigation



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schedule and increased the department's enforcement authority during emergencies. Our water supply is a critical resource that must be protected at all costs.

**Water Distribution System.** Currently nine water districts are in operation and providing service. A new 20 inch water transmission line has just been completed which will serve the Fort Bragg Housing area of Linden Oaks and the Southwest area of Harnett County. This is called the Southwest NTA/Cameron Hills Transmission Project and the transmission line initiates from the newly constructed 5 million gallon ground storage tank built in association with the Fort Bragg Water Transmission Project that was completed in FY 2010-11. The cost of this project was approximately \$4,523,000 and was funded jointly by the U.S. Army and Harnett County. This completion should greatly enhance our ability to supply the entire Southwest area of the region and provide additional supply to Moore County. Another water distribution project which began construction in FY 2014-15 and is scheduled for completion in FY 2015-16 is the West Central Transmission Project. This project consists of the construction of a 16 inch water transmission main from Lillington to Seminole via US Hwy 421. An accompanying water booster station will also be constructed as part of the project. This project is estimated to cost approximately \$5 million dollars and will be funded from a HCDPU reserves. The project should be completed in FY 2015--16.

**Regional Interconnects.** As you are aware, Harnett County's water system is interconnected to several area public water systems that we do not provide water to including: the City of Dunn, the Town of Benson, the City of Raleigh, the Town of Apex, the City of Fayetteville (PWC), the City of Durham, and finally the Town of Cary. These connections are of a vital importance in the event of emergency water shortage conditions. The ability to provide and receive additional water from these various sources makes all of



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these systems more dependent upon each other and truly interconnected in a regional manner. As our water system continues to grow, there will be additional interconnections with our various neighbors. These relationships will need to be continually nurtured to ensure an adequate water supply for everyone in our region in the future.

## **WASTEWATER SYSTEM**

**Wastewater Treatment.** The County currently owns two active wastewater treatment plants, the North Harnett Regional Wastewater Treatment Plant and the South Harnett Regional Wastewater Plant. The South Harnett plant began operation in June 2009. This new regional wastewater plant has just been expanded from 5 mgd to a treatment capacity of 15 mgd. The Fort Bragg Wastewater Project, recently completed in FY 2012-13, included this expansion and also consisted of the construction of a 10 mgd wastewater pump station located at Fort Bragg and approximately 10 miles of 36 and 30 inch wastewater force mains to transport all the wastewater from the base to the plant. This project was truly a regional undertaking and cost approximately \$37,619,000. This project, like the Fort Bragg Water project that was completed in FY 2010-11, is in response to the Army privatizing the utility functions on their bases. HCDPU became the sole provider of wastewater treatment services to Fort Bragg upon completion of this project. This project, like the Fort Bragg water project, was funded entirely by the United States Government. The County owns and maintains three inactive wastewater treatment plants. The Carolina Lakes Wastewater Treatment Plant is scheduled to be decommissioned in the near future. HCDPU currently diverts all of the former inflow to Carolina Lakes WWTP to the South Harnett WWTP. NCDENR gave HCDPU the authorization to decommission the Carolina Lakes WWTP at a time of our choosing. Another project completed in FY 2012-13 was the Erwin Wastewater Improvements Project. This project eliminated the Erwin and



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Swift Wastewater Treatment Plants through the construction of a wastewater pump station and force main that transfers all of the waste from the Town of Erwin and outlying areas to the North Harnett Wastewater Treatment Plant. It was funded through a \$7,007,100 Clean Water State Revolving Fund Loan and a \$300,000 Clean Water Management Trust Fund grant. These projects consolidated our wastewater treatment facilities to just the North and South Harnett Regional Wastewater Treatment facilities and in the process eliminated two more discharges into the Cape Fear River. This is another example of the department's commitment to responsible regional environmental compliance in the area of utility management. The North Harnett Wastewater Treatment Plant is scheduled to be expanded from its current discharge capacity of 5.6 MGD to 7.5 MGD. This will be relatively inexpensive as far as wastewater treatment plant upgrades go as most of the infrastructure required for the upgrade is already present in the existing plant. The project is estimated to cost \$2,390,000 and should begin in FY 2016-17. Another treatment filter will need to be constructed but the majority of the upgrade will be regulatory in nature. The South Central Wastewater Collection project was just completed in FY 2013-14. The total cost of this project was approximately \$21,149,388. It consisted of four phases of gravity sewer construction in the South Central area of the County. All of these four phased sewer collection projects were funded through the USDA Rural Development Agency. General obligation bonds of \$13,211,000 and a grant of \$4,732,481 make up the majority of the funding. Roughly one-half of the \$13,211,000 bond issuance consists of a one-time \$6,349,600 capacity payment to HCDPU from USDA Rural Development to pay for current and future capacity in the South Harnett Regional Wastewater Treatment Plant. This payment will help off-set the planned project cost as well as repay the department for funds already expended in the original construction of the plant in 2009.



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**Regional Wastewater Facilities.** Harnett County has commissioned four different engineers since 1968 to look at comprehensive approaches to the long-range planning of Harnett County's water and wastewater needs. The most recent of these is the Wastewater Master Plan for the Southwestern and South Central Districts of the County. This study was authored by Hazen and Sawyer and was completed in December of 2011. All have agreed that a regional approach utilizing a consolidation of systems is the best plan practical for protection of public health and economic development. There will continue to be County development of services which will extend from existing facilities; and, due to the escalating cost of expansion and operating expenses, it is likely that other regions within the County will be attempting to regionalize systems within the next ten years. In addition to this, regulatory restraints will force regionalization to happen in order to eliminate as many discharges into our water basin as possible. Areas outside the County, which are tributary to our drainage basins and wastewater treatment facilities, (i.e. southern Wake County and northern Cumberland County as recent examples) also provide realistic opportunities for regionalization. These relationships should be nurtured to provide the greatest scale of economy in building additional wastewater collection lines to serve Harnett County citizens.

**FINANCIAL PLANNING**

**Revenue Projections.** Revenue projections for the next 5 years are difficult if not impossible to correctly predict. They are tied to a myriad of factors including residential and commercial growth in the County, local and regional economic conditions, and the ability of our Department to meet all future water and sewer needs throughout the County and region. Before we can attempt to predict future revenues, we need to look at current revenue trends for the last several fiscal years.



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**HCDPU Operating Revenues**

<b><u>Financial Period</u></b>	<b><u>Operating Revenues</u></b>
FY 04-05	\$13,752,473
FY 05-06	\$15,840,467
FY 06-07	\$21,841,558
FY 07-08	\$25,732,122
FY 08-09	\$26,969,184
FY 09-10	\$24,860,413
FY 10-11	\$28,042,836
FY 11-12	\$30,130,929
FY 12-13	\$30,732,953
FY 13-14	\$34,624,099

You can see from these figures that revenues increased by \$20,871,626 in the last nine fiscal years. This represents a 152% increase in operating revenues in that time span. The majority of this increase is due to annual inflation based increases in water and sewer rates and the growth of water and wastewater infrastructure throughout the County. The overall financial strategy of the Department is to continue to maximize revenues consistent with an even pace of residential and commercial/industrial growth within the County. Expenditures will be kept in line consistent with adequately maintaining treatment and distribution systems while emphasizing regulatory compliance in all areas. HCDPU is at a historical crossroads in the sense that 95% of all County residents have access to water. Additional access to water has been the primary source of a growing revenue base in the past.



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However, since most areas within the County now have access to water, future revenue growth will be directly correlated to the Department's goal to provide access to sewer to densely populated unincorporated areas of the County and the Department's ever increasingly important role as a regional water and wastewater treatment provider to surrounding municipalities, counties and most importantly Fort Bragg.

**RIVER BASIN STEWARDSHIP**

Harnett County is an active member of the Cape Fear River Assembly. This Body has organized to protect water quality and monitor the activity within the Basin, which could have a negative impact on our current and future drinking water supply. The Basin has now been organized into three sections, the Lower, the Middle, and the Upper Basin. Harnett County belongs to the Middle Basin. The Assembly is taking a proactive approach to the long-range interest of the basin through the establishment of a comprehensive monitoring program. The Assembly just received a major grant from the State of North Carolina to study the entire basin. In addition to this, each of the three subsections are now forming monitoring coalitions. Each water system will be asked to participate financially in this program as well as to contract out specific monitoring tests which will provide each system, the Assembly, and the State with vital data for activity impact and assessment. This information will play an important role in our ability to withdraw and discharge into the basin.

**Capital Project Budget Summary**





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This capital project budget summary combines all the proposed capital projects discussed earlier in this report. It provides a snapshot of anticipated capital needs over the next five years. The expenditures section shows each projects total budget. The revenue section shows the expected funding sources for each year.

**EXPENDITURES**

	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Totals
Project Name	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
WTP 42 MGD Upgrade	\$11,927,773					\$11,927,773
West Central Transmission	\$4,983,435					\$4,983,435
NHWWTP Upgrade		\$2,390,000				\$2,390,000
Automated Meter Upgrade Phase 1		\$2,750,000				\$2,750,000
BCC FM and PS Upgrade			\$1,350,000			\$1,350,000
Automated Meter Upgrade Phase 2			\$2,750,000			\$2,750,000
SW WW PS & FM				\$6,894,000		\$6,894,000
WHIP Transmission Project					\$811,180	\$811,180
Southwest Regional GST					\$3,004,180	\$3,004,180
<b>Totals</b>	\$16,911,208	\$5,140,000	\$4,100,000	\$6,894,000	\$3,815,360	\$36,860,568

**REVENUES**

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Totals
Grants from all sources						\$0
Revenue Bonds						\$0
State Revolving Loans		\$2,390,000	\$1,350,000	\$3,447,000	\$3,004,180	\$10,191,180
Moore County	\$5,450,000					\$5,450,000
Developer Participation				\$3,447,000		\$3,447,000
Reserves	\$11,461,208	\$2,750,000	\$2,750,000		\$811,180	\$17,772,388
<b>Totals</b>	\$16,911,208	\$5,140,000	\$4,100,000	\$6,894,000	\$3,815,360	\$36,860,568



# HARNETT COUNTY

## DEPARTMENT OF PUBLIC UTILITIES

### Capital Improvement Plan 2015-2016

#### Debt Summary

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Totals
<b>Actual New Debt</b>	\$0	\$2,390,000	\$1,350,000	\$3,447,000	\$3,004,180	\$10,191,180

#### Planned Rate Increases

Current Rates/Water	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Totals
\$18.50/2,000 min	no change	\$19.00	no change	no change	\$20.00	
\$4.75/1,000 gal above min	no change	\$5.25	no change	no change	\$5.50	
\$2.25 Bulk Rate	no change	no change	no change	\$2.40	no change	
% increase	no change	6%	no change	6.6%	5%	
Monthly \$ Increase in Avg Bill	n/a	\$2	n/a	n/a	\$1.75	
Revenue from increase	\$0.00	\$1,200,000.00	\$0.00	\$380,000.00	\$1,080,000.00	\$2,660,000

Current Rates/Sewer	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Totals
\$15 Flat	no change	no change	no change	no change	\$16.00	
\$4.75/1,000 gals	no change	\$5.25	no change	no change	\$5.50	
\$1.75 Bulk Rate	\$1.90	no change	no change	no change	\$2.10	
% increase	8%	6%	no change	no change	5%/10%	
Monthly \$ Increase in Avg Bill	n/a	\$2.50	n/a	n/a	\$2.25	
Revenue from increase	\$300,000.00	\$455,000.00	\$0.00	\$0.00	\$820,000.00	\$1,575,000



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Duly adopted this the 30<sup>th</sup> day of June 2015, upon motion made by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted by the following vote:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

Board of Commissioners of the County of Harnett

By: \_\_\_\_\_

Jim Burgin, Chairman of the Board and of the governing body of all Water and Sewer Districts of Harnett County

ATTEST:

\_\_\_\_\_

Margaret Wheeler, Clerk to the Board