



Harnett County FY 2022-2023 Budget Calendar

| Deadline | Actions |
|---------------------------|---|
| August 16, 2021 | Capital Improvements Program (CIP) training for departments |
| August 16, 2021 | Project Notification Form due to notify Manager of new projects or requests to move future to funded projects |
| September 24, 2021 | Forms due from departments for CIP projects |
| November 9, 2021 | Manager submits recommended CIP to the Board of Commissioners |
| November 15, 2021 | Hold public hearing on the proposed CIP |
| TBD | Work session on the proposed CIP |
| December 6, 2021 | Board adopts CIP |
| February 1, 2022 | Budget Retreat: Board of Commissioners sets goals and guidelines for preparation of the FY 2022-2023 budget |
| February 8, 2022 | Budget kickoff and forms distributed to departments and agencies |
| March 7, 2022 | Budgets due from departments and agencies (except schools) |
| May 15, 2022 | Legal deadline for school budget submission |
| Mid/late May, 2022 | Manager submits recommended budget to Board of Commissioners and public |
| Late May/early June, 2022 | Budget Public Hearing |
| Late May/early June, 2022 | Board of Commissioners holds budget work sessions |
| By June 30, 2022 | Board of Commissioners adopts budget (legal deadline) |