

## **Harnett County FY 2025-2026 Budget Calendar**

Deadline	Actions
September 23, 2024	Project Notification Form due to notify Manager of new projects or requests to move future to funded projects
Late September, 2024	Capital Improvements Program (CIP) training for departments
October 25, 2024	Forms due from departments for CIP projects
December 2, 2024	Manager submits recommended CIP to the Board of Commissioners
December 10, 2024	Work session on the recommended CIP
December 16, 2024	Hold public input session on the recommended CIP
Late December 2024 /Early January 2025	Work session on the recommended CIP (if needed)
January 6, 2025	Board adopts CIP for FY 2026-2032
Late January, 2025	Board of Commissioners Planning Retreat
February 4, 2025	Budget kickoff and forms distributed to departments and agencies
March 3, 2025	Budgets due from departments and agencies (except schools)
Late April/Early May, 2025	Board of Commissions and Board of Education Joint Session
May 5, 2025	Manager submits recommended budget to Board of Commissioners and public
May 13, 2025	Board of Commissioners holds budget work sessions
May 15, 2025	Legal deadline for school budget submission
May 19, 2025	Budget public hearing on recommended budget
May 27, 2025	Board of Commissioners holds budget work sessions
June 2, 2025	Board of Commissioners holds budget work sessions
June 16, 2025	Board of Commissioners adopts budget for FY 2024-2025 (legal deadline is June 30)