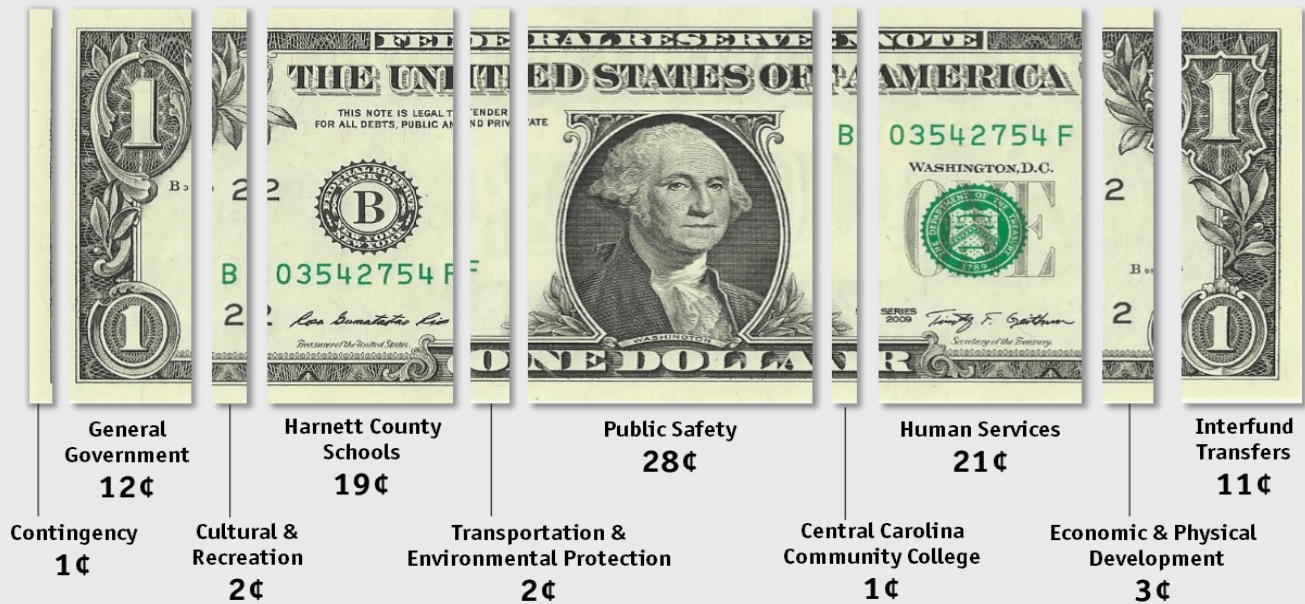


Your Tax Dollar at Work



Tax Breakdown

Most of the spending decisions for Harnett County occur within the General Fund. The funding sources for the general fund include:

- *Ad Valorem taxes*
- *Intergovernmental revenue*
- *Sales taxes*
- *Departmental revenue*
- *Investment earnings*
- *Other local taxes and revenues*

Here's an overview of the county's General Fund Expenditures and a breakdown of your tax dollars at work. Funding includes:

Contingency	Funds budgeted for anticipated but not yet realized future program expenditures. Use of these funds require specific approval by the Board of County Commissioners
General Government	Facility operations, county administration, departmental operations
Cultural & Recreation	Parks, trails, municipalities parks & recreation programming, and library services
Harnett County Schools	Daily operations, non-state teacher salaries, and local teacher supplement
Transportation & Environmental Protection	HARTS transportation services, and preservation of natural resources
Public Safety	Sheriff's office, EMS, emergency management, emergency communications, correctional facilities, Fire Marshal services, and other protective services
Central Carolina Community College	Daily operating expenses, capital funding for the 6 Harnett County sites & the Harnett County Promise program
Human Services	Mental and public health, social services, and aging assistance
Economic & Physical Development	Economy investment and development and business growth resources
Interfund Transfers	Funds used to pay for the debt of previously built schools and county facilities

The Harnett County Fiscal Year 2019-2020 Budget was adopted by the Harnett County Board of Commissioners in June 2019. Learn more about this year's budget by visiting: <http://www.harnett.org/boc/downloads/2020-adopted-budget-package.pdf>